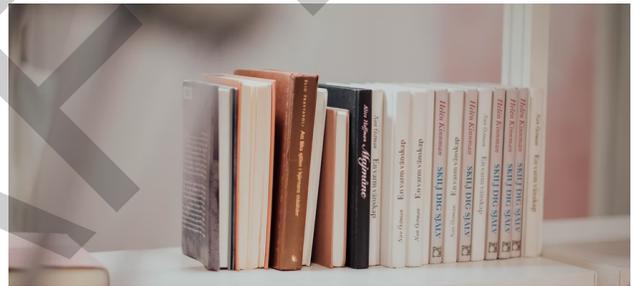


Financial Summary

*2021 Financials not yet audited

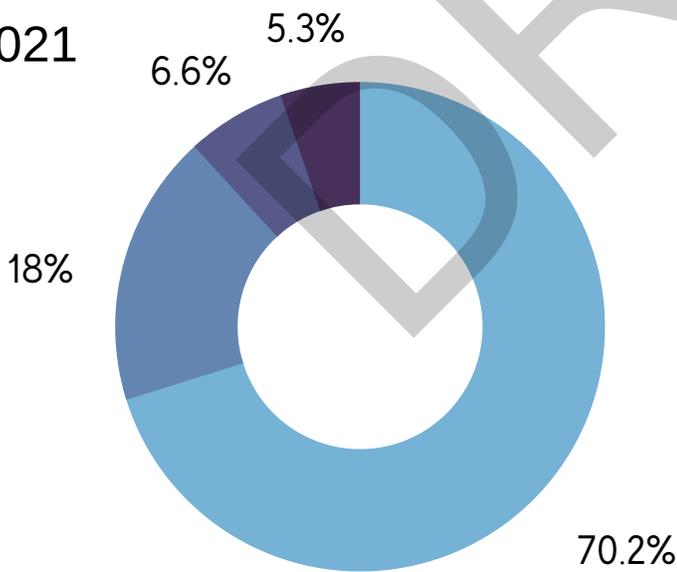
	Revenue	Expenses	Undesignated Assests	Endowment Assests
2021*	\$196,915	\$110,247	\$220,048	\$742,606
2020	\$240,439	\$128,432	\$70,839	\$571,592
2019	\$233,520	\$125,479	\$41,894	\$478,530

The mission of the Foundation is to build a community of library lovers through increased collaboration, philanthropy, volunteer engagement, awareness and advocacy for the libraries for the High Plains Library District.



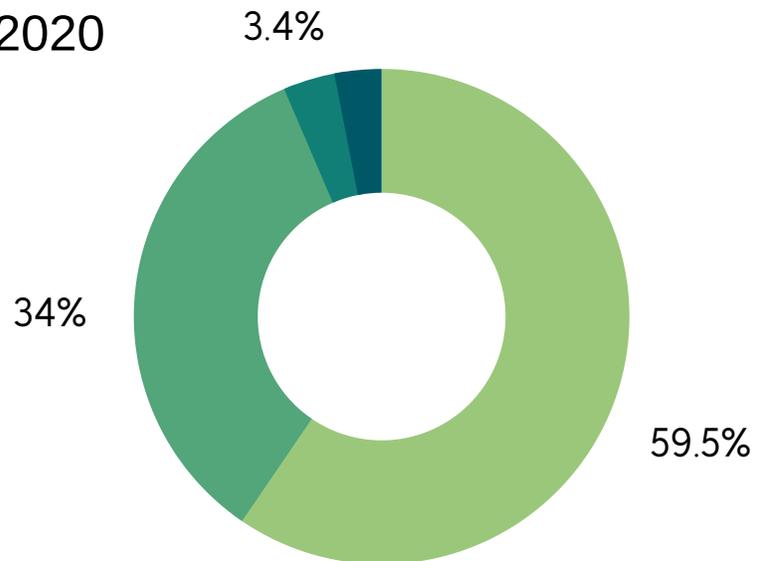
Our Impact

2021



- Building New Libraries
- Children's Programming
- Kiwanis Club of the Rockies Scholarship
- Writer in Residence Stipend

2020



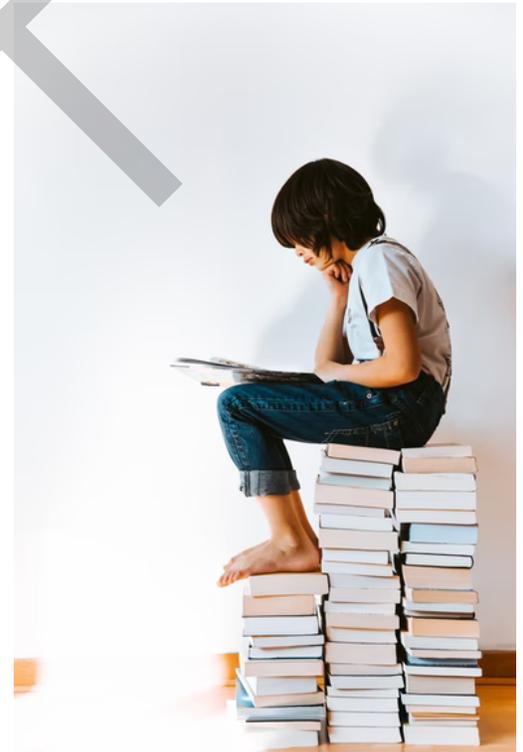
- Children's Programming
- Community Wireless Hotspots
- Writer in Residence Stipend
- Kiwanis Club of the Rockies Scholarship

Donor Database

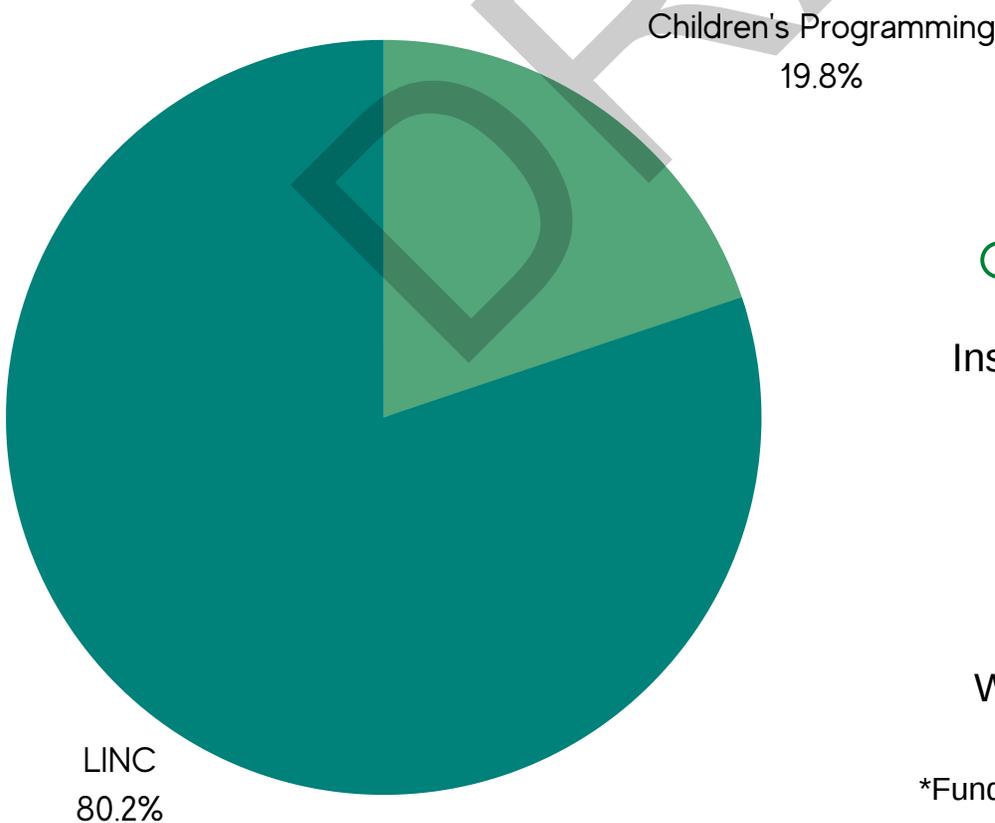
	Records	Gifts Given	Average Gift
2021	1,557	148	\$470
2020	1,441	184	\$580
2019	1,416	202	\$490

Grants

	Funds Granted	Applied
2021	\$126,010	\$468,260
2020	\$174,900	\$788,300
2019	\$22,445	\$222,750



2021 Funds Granted



Our Biggest Grantors

Institute of Museum and Library Services*

The Weld Trust

Buell Foundation

Weld Community Foundation

*Funds granted went directly to the District

Colorado Gives Day Campaign

	Number of Gifts	Net Income	Matching Fund	Average Gift
2021	57	\$6,600.02	\$128.54	\$115.78
2020	43	\$8,515.34	\$188.67	\$209.66
2019	49	\$4,755.69	\$159.10	\$97.05

ACHIEVING EXTRAORDINARY TOGETHER

WELD
GI❤️**VES DAY** 12.07.21

www.ColoradoGives.org

#WEAREWELD

Nonprofits from Weld County have come together, making it easy to support this incredible place we call home!



Number of:

New Donors

Recurring Donors

Increased Gifts

2021

16

33

11

2020

5

34

10

2019

12

30

2

Weld County Collaborative

Statewide

Participating Organizations

37

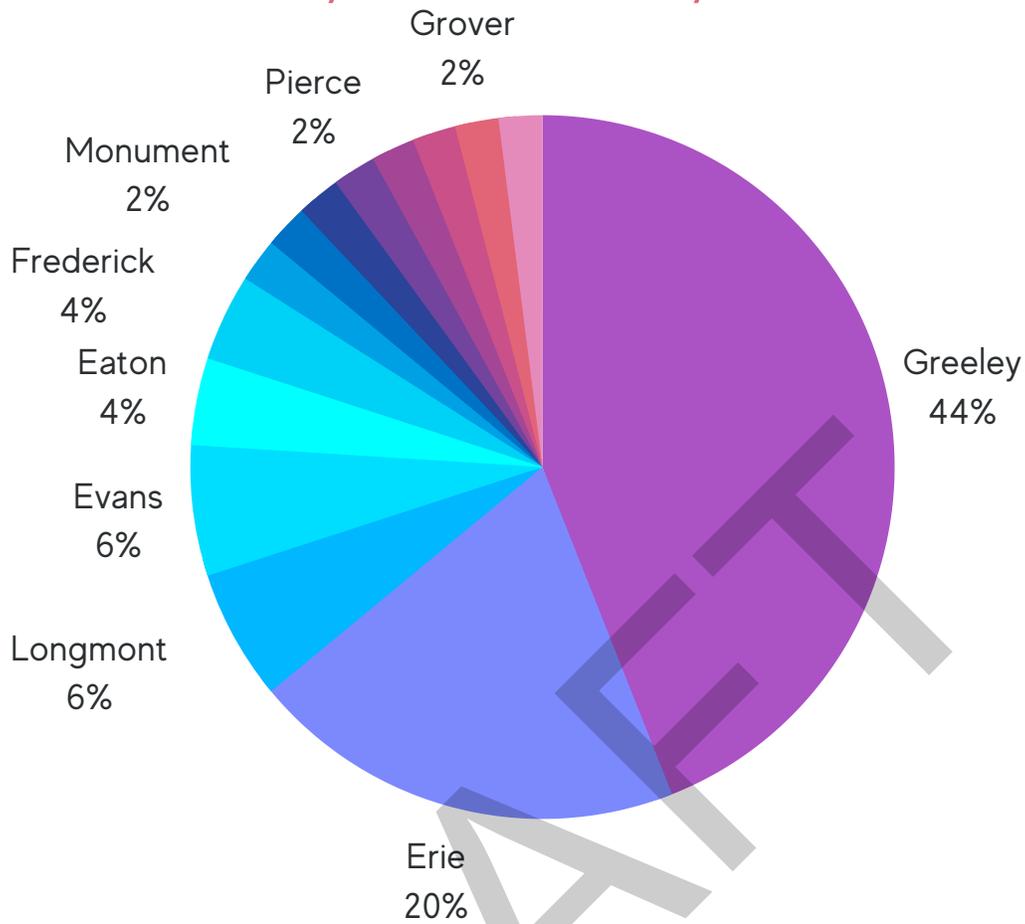
3,063

Total Funds Raised

\$443,558

\$54,409,297

Colorado Gives Day Donations by Location



End of Year Campaign

Online Giving



Community First Foundation

\$1,122



CyberGrants

\$102.04

Checks Received



Revenue

\$5,250

Total Revenue

10,237

Employee Giving



Vacation Donation

\$2,563



Monthly Gifts

\$1,200

Links for Literacy Golf Tournament

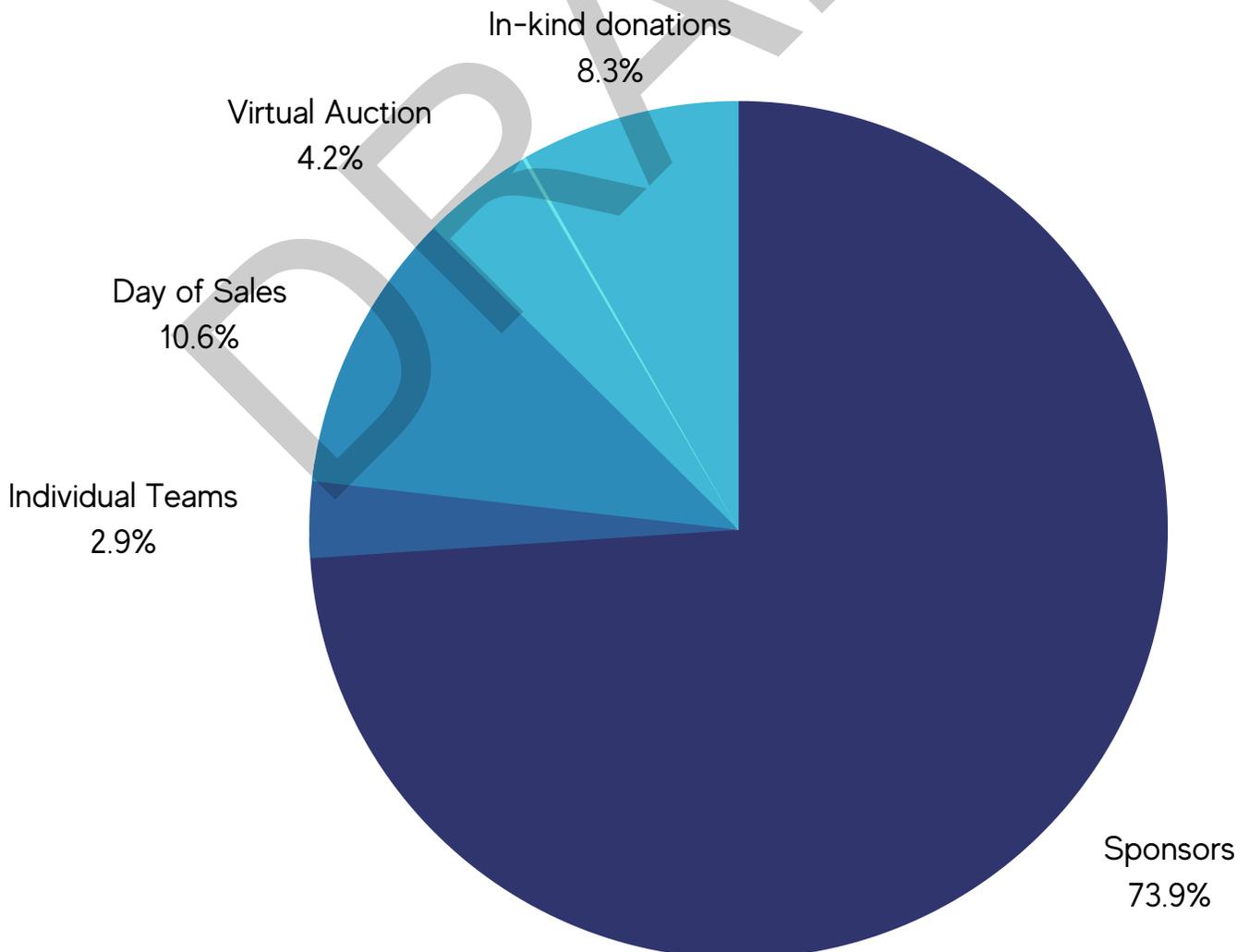
	Gross Income	Expenses	Net Income	Kiwanis Split	In Kind Gifts
2021	\$31,950	\$9,522	\$22,427	\$11,240	\$2,875
2020	\$29,029	\$9,209	\$19,819	\$9,909	\$3,130
2019	\$31,313	\$7,824	\$23,489	\$11,744	\$4,800



3rd year in a row of 24 teams on the course



2021 Links for Literacy Income Avenues



2021 Solicitation Overview



Links for Literacy Golf Tournament

\$31,950



Funds Granted

\$126,010



Colorado Gives Day Campaign

\$6,836



Vacation Donations

\$2,563



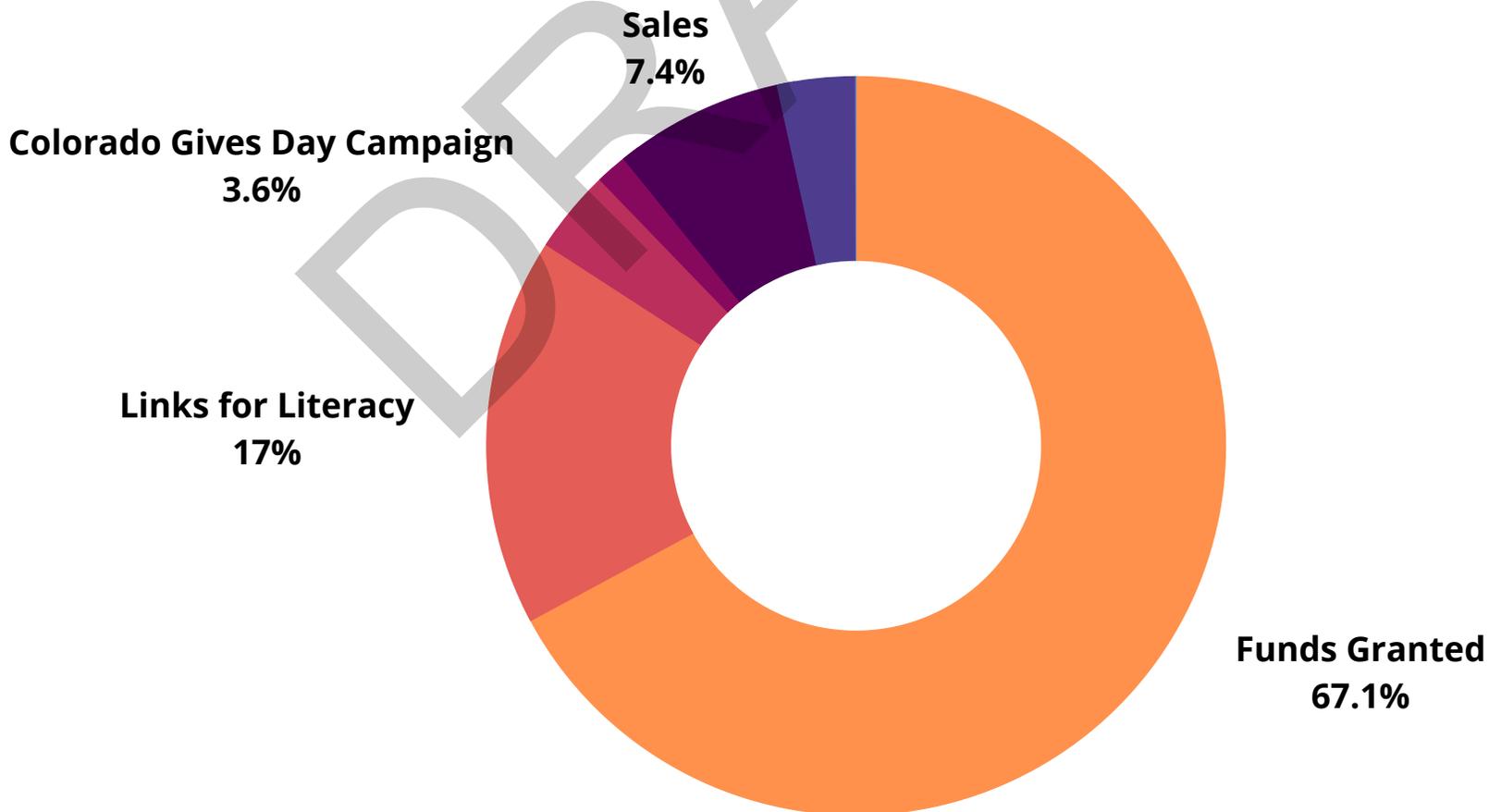
Sales

\$13,878



End of Year Campaign

\$6,372

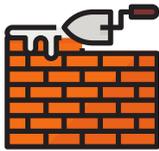


Board Participation

	Board Giving	New & Revised Policies	New Members	Attendance			
				Q1	Q2	Q3	Q4
2021	\$1,395	1	3	71%	57%	100%	100%
2020	\$300	2	2	75%	100%	100%	78%
2019	\$400	3	8	100%	100%	86%	100%

Board Designated Funds

Total designations: \$25,000



\$20,000

LINC Capital Project

Project Lead: Dr. Matthew Hortt



\$2,500

Summering Reading Adventure

Program Lead: Amy Ortiz



\$1,000

Widening the Window

Program Lead: Carolyn Valencia



\$2,500

Signature Author Series

Program Lead: Amy Ortiz