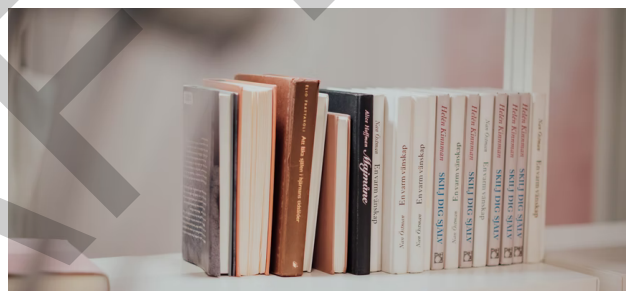


## Financial Summary

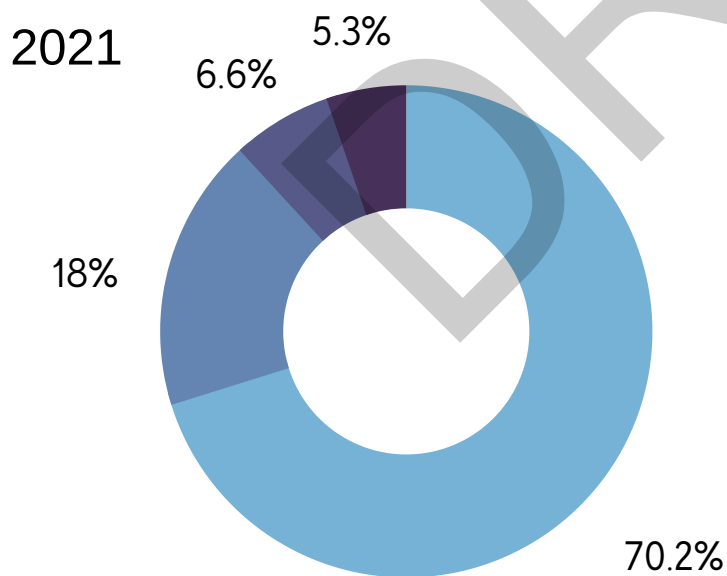
\*2021 Financials not yet audited

	Revenue	Expenses	Undesignated Assests	Endowment Assests
2021*	\$196,915	\$110,247	\$220,048	\$742,606
2020	\$240,439	\$128,432	\$70,839	\$571,592
2019	\$233,520	\$125,479	\$41,894	\$478,530

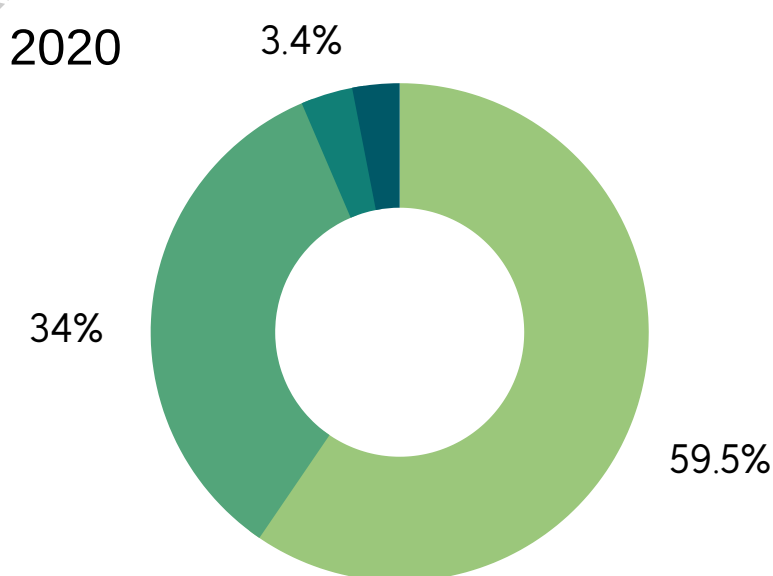
The mission of the Foundation is to build a community of library lovers through increased collaboration, philanthropy, volunteer engagement, awareness and advocacy for the libraries for the High Plains Library District.



## Our Impact



- Building New Libraries
- Children's Programming
- Kiwanis Club of the Rockies Scholarship
- Writer in Residence Stipend



- Children's Programming
- Community Wireless Hotspots
- Writer in Residence Stipend
- Kiwanis Club of the Rockies Scholarship

# Donor Database

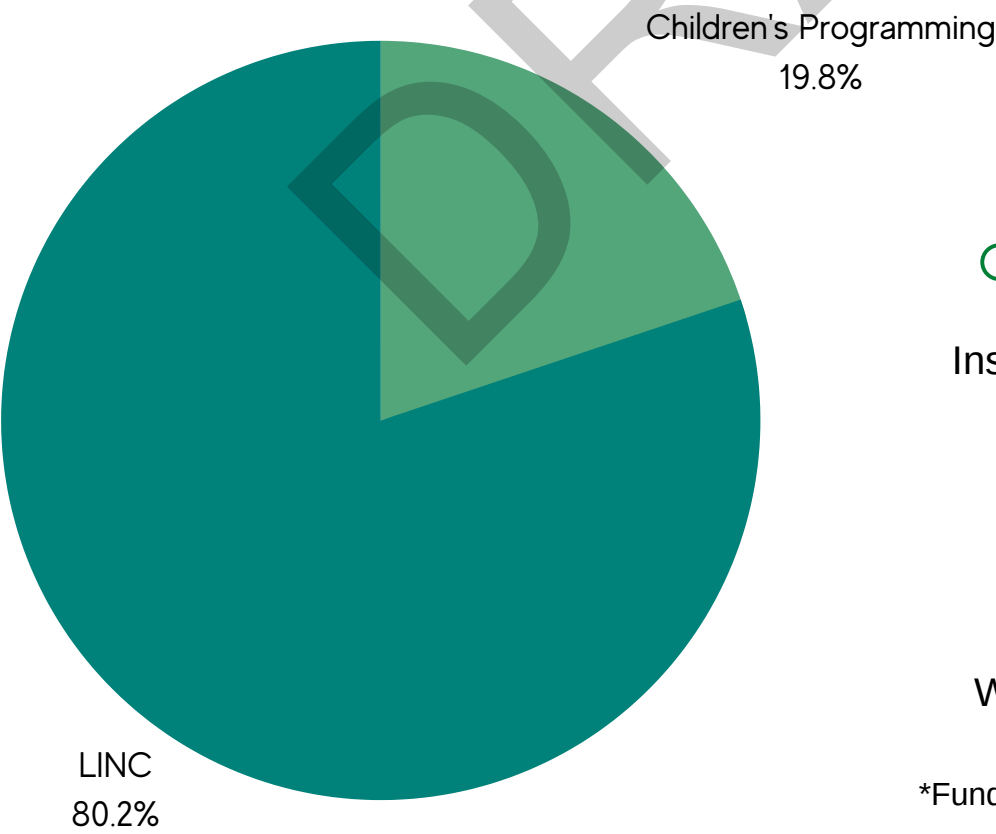
	Records	Gifts Given	Average Gift
2021	1,557	148	\$470
2020	1,441	184	\$580
2019	1,416	202	\$490

## Grants

	Funds Granted	Applied
2021	\$126,010	\$468,260
2020	\$174,900	\$788,300
2019	\$22,445	\$222,750



## 2021 Funds Granted



## Our Biggest Grantors

- Institute of Museum and Library Services\*
- The Weld Trust
- Buell Foundation
- Weld Community Foundation

\*Funds granted went directly to the District

# Colorado Gives Day Campaign

	Number of Gifts	Net Income	Matching Fund	Average Gift
2021	57	\$6,600.02	\$128.54	\$115.78
2020	43	\$8,515.34	\$188.67	\$209.66
2019	49	\$4,755.69	\$159.10	\$97.05

ACHIEVING EXTRAORDINARY TOGETHER

**WELD**  
**GI♥ES DAY** 12.07.21

[www.ColoradoGives.org](http://www.ColoradoGives.org)

#WEAREWELD

Nonprofits from  
 Weld County have come  
 together, making it easy to  
 support this incredible place  
 we call home!



Number of:	New Donors	Recurring Donors	Increased Gifts
2021	16	33	11
2020	5	34	10
2019	12	30	2

Weld County Collaborative

Statewide

Participating Organizations

37

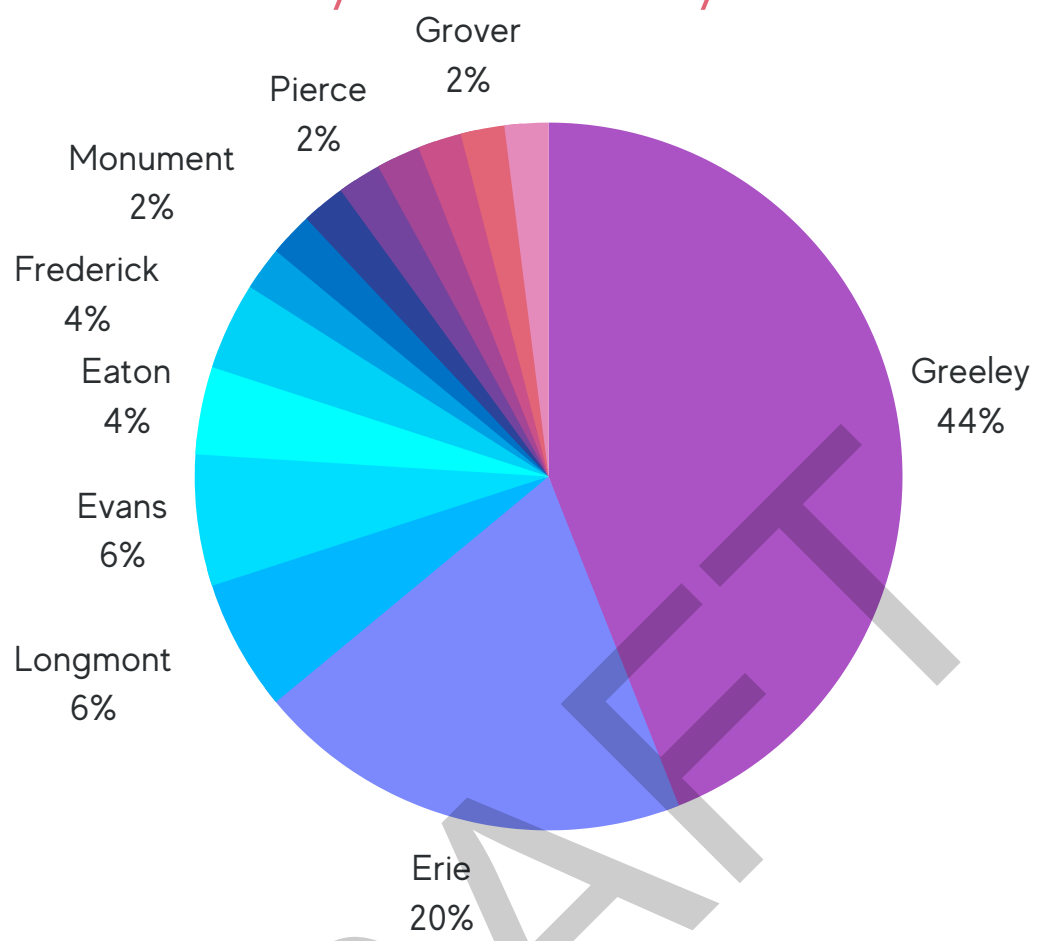
3,063

Total Funds Raised

\$443,558

\$54,409,297

# Colorado Gives Day Donations by Location



## End of Year Campaign

Online Giving

Checks Received



**Community First Foundation**  
\$1,122

**CyberGrants**  
\$102.04

**Revenue**  
\$5,250

Total Revenue

10,237

Employee Giving



**Vacation Donation**  
\$2,563

**Monthly Gifts**  
\$1,200

# Links for Literacy Golf Tournament

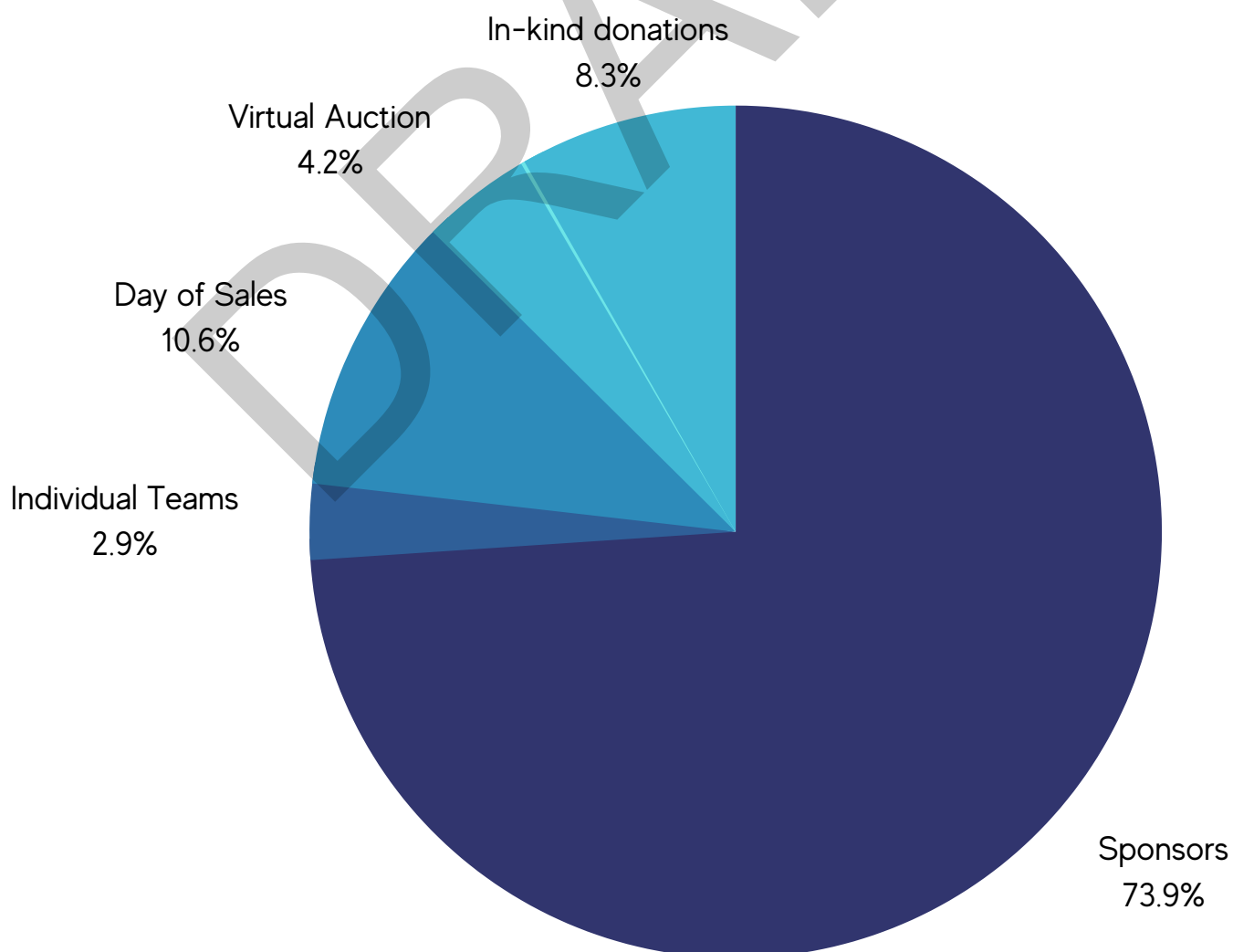
	Gross Income	Expenses	Net Income	Kiwanis Split	In Kind Gifts
2021	\$31,950	\$9,522	\$22,427	\$11,240	\$2,875
2020	\$29,029	\$9,209	\$19,819	\$9,909	\$3,130
2019	\$31,313	\$7,824	\$23,489	\$11,744	\$4,800



3rd year in a row of 24 teams on the course



## 2021 Links for Literacy Income Avenues



# 2021 Solicitation Overview



**Links for Literacy Golf Tournament**

\$31,950



**Funds Granted**

\$126,010



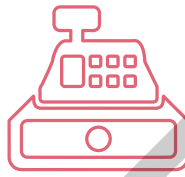
**Colorado Gives Day Campaign**

\$6,836



**Vacation Donations**

\$2,563



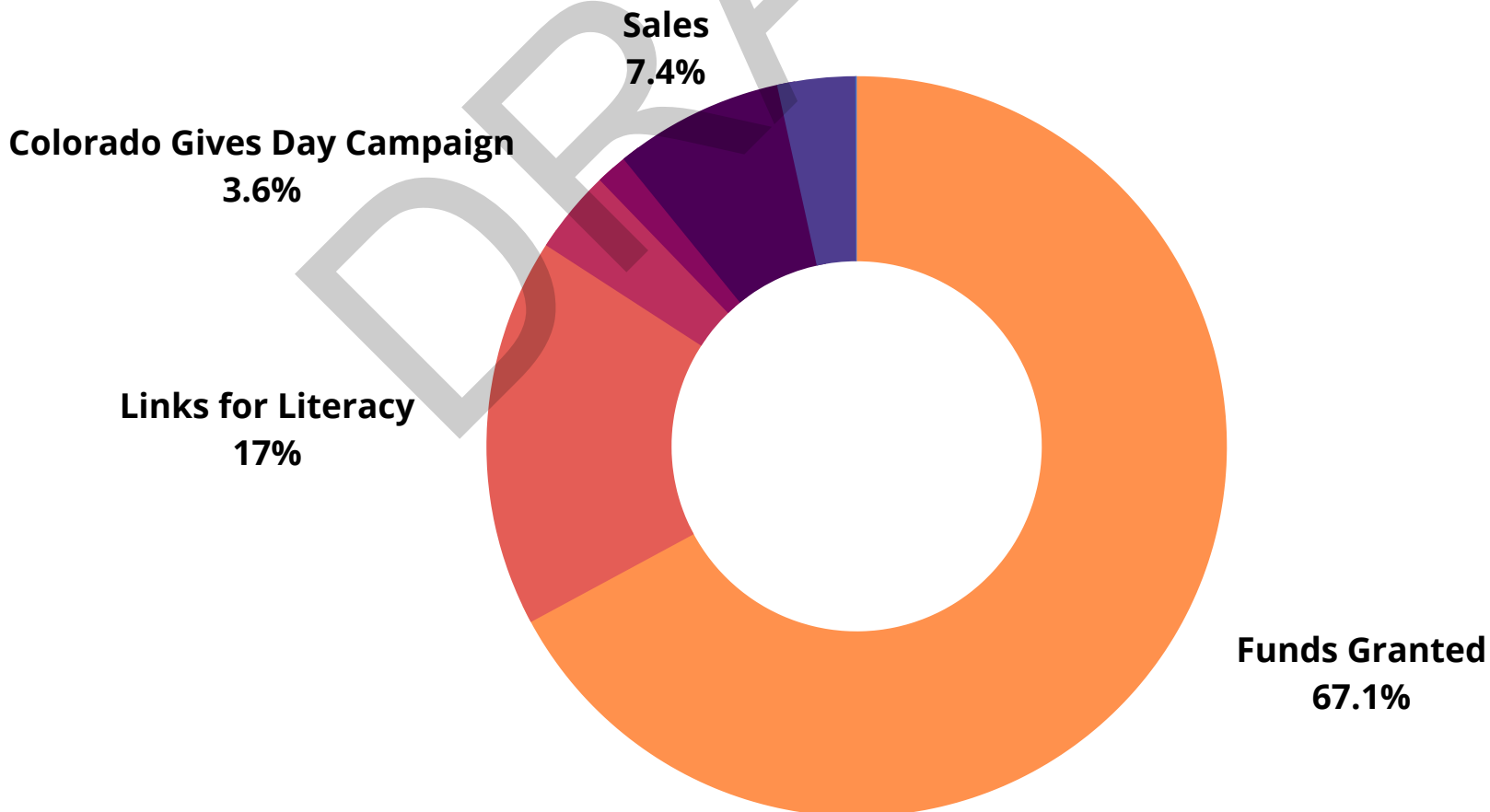
**Sales**

\$13,878



**End of Year Campaign**

\$6,372

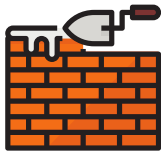


## Board Participation

	Board Giving	New & Revised Policies	New Members	Attendance			
				Q1	Q2	Q3	Q4
2021	\$1,395	1	3	71%	57%	100%	100%
2020	\$300	2	2	75%	100%	100%	78%
2019	\$400	3	8	100%	100%	86%	100%

## Board Designated Funds

Total designations: \$25,000



**\$20,000**

LINC Capital Project

Project Lead: Dr. Matthew Hortt



**\$2,500**

Summering Reading Adventure

Program Lead: Amy Ortiz



**\$1,000**

Widening the Window

Program Lead: Carolyn Valencia



**\$2,500**

Signature Author Series

Program Lead: Amy Ortiz