



2019 High Plains Library District Foundation Wrap Up

Financial Summary

2019 Revenue	2018 Revenue	2017
2019 Revenue \$180,769*	2018 Revenue \$94,654	2017 Revenue \$216,834
2019 Expenses \$80,966*	2018 Expenses \$147,064	2017 Expenses \$140,723
2019 Assets	2018 Assets	2017
2019 Undesignated Assets \$19,123*	2018 Undesignated Assets \$33, 579	2017 Undesignated Assets \$57,265
2019 Endowment Assets \$507,672*	2018 Endowment Assets \$378,804	2017 Endowment Assets \$380,380

***2019 Financials are not yet audited**

Donor Database

2019	2018	2017
2019 Records 1,416	2018 Records 1,332	2017 Records 1,275
2019 Gifts 3,231	2018 Gifts 2,851	2017 Gifts 2,541
Avg Gift \$490	Avg Gift \$435	Avg Gift \$419

Grants

2019	2018	2017
Applied \$222,750	Applied \$27,000	Applied \$65,000
Funds Granted \$22,445	Received \$15,000	Received \$29,450



Gifts In-Kind

42 total valued at \$4,800

Employee Giving

Vacation Donations \$4,734.07

Monthly Gifts \$1,634

One-time Payroll Donation \$10

Total Revenue \$6,378.07

Online Giving

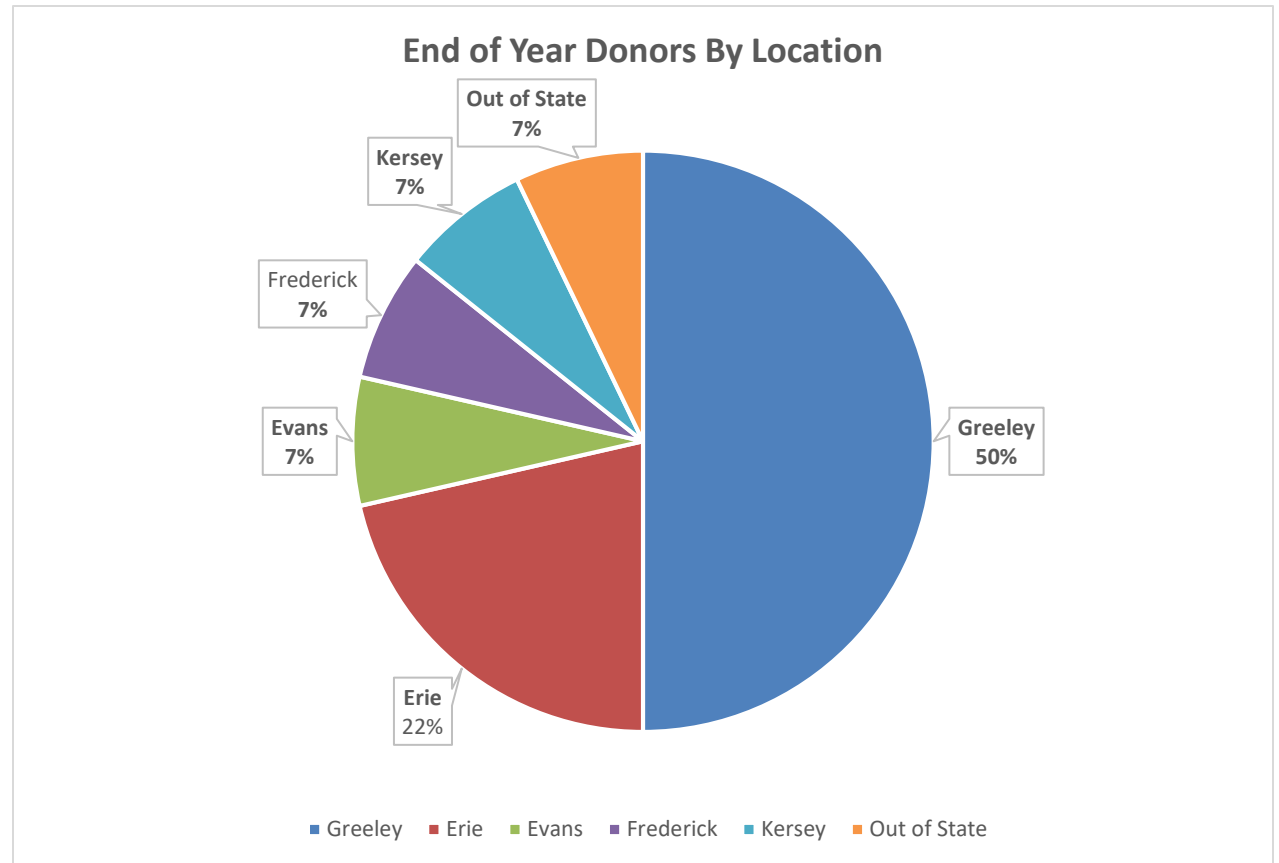
Community First Foundation \$5,770.32

End of Year Campaign

End of Year Mailer Revenue \$1,282.14

End of Year Mailer Cost \$100.00

Total Revenue \$1,182.14

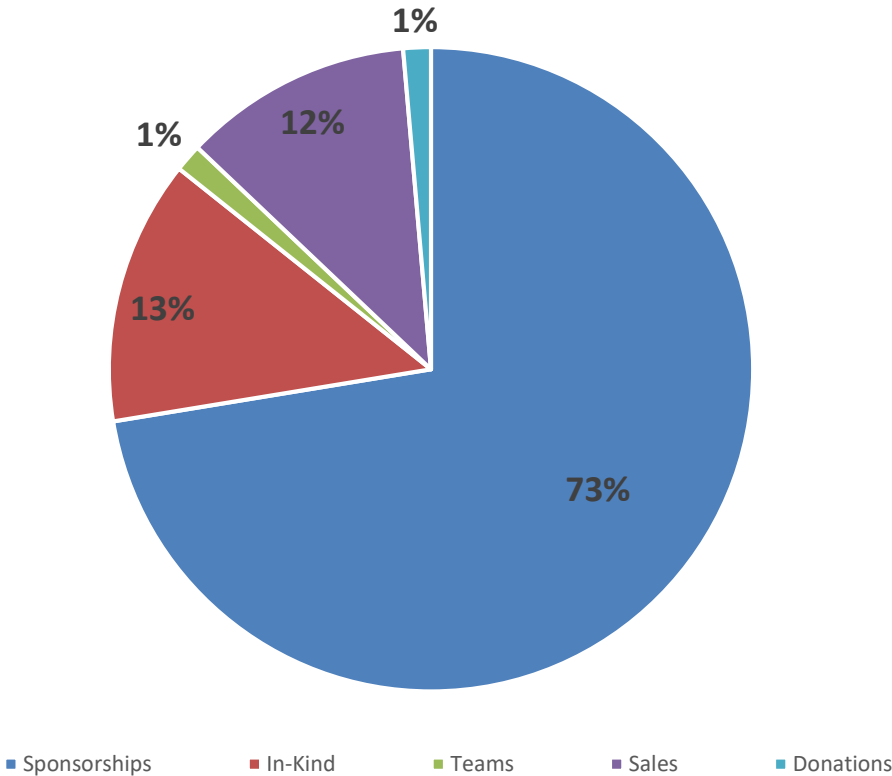




Links for Literacy

2019	2018	2017
Gross Income \$31,313	Gross Income \$28,450	Gross Income \$32,345
Expenses \$7,824	Expenses \$7,594.28	Expenses \$10,616
Net Income \$23,489	Net Income \$20,855.72	Net Income \$21,729
Kiwanis Split \$11,744	Kiwanis Split \$10,427.86	Kiwanis Split \$10,864
In Kind Gifts \$4,800	In Kind Gifts \$5,732	In Kind Gifts \$8,815
Participation 24 teams	Participation 23 teams	Participation 31 teams

Links for Literacy Income





Colorado Gives Day

Year	2019	2018	2017	2016
# of Gifts	49	39	45	38
Total \$ Gifts	\$4,755.69	\$3,974.24	\$3,465.00	\$2,915.00
Matching Fund	\$159.10	\$106.26	\$151.93	\$93.01
Total \$ Raised (Gross)	\$4,934.79	\$4,080.50	\$3,616.93	\$3,008.01
CFF Fees	\$81.05	\$68.50	\$69.30	\$58.30
New Donors	12	10	7	11
Repeat donors LCY	30	28	36	24
Repeat donors LCY increase gift	2	4	13	7
Repeat donors LCY decrease gift	4	2	6	7
Repeat donors LCY same gift	25	19	14	10
Donors returning after 2+	20	1	1	1
Average gift	\$97.05	\$101.90	\$77.00	\$76.71



Colorado Gives Day Continued

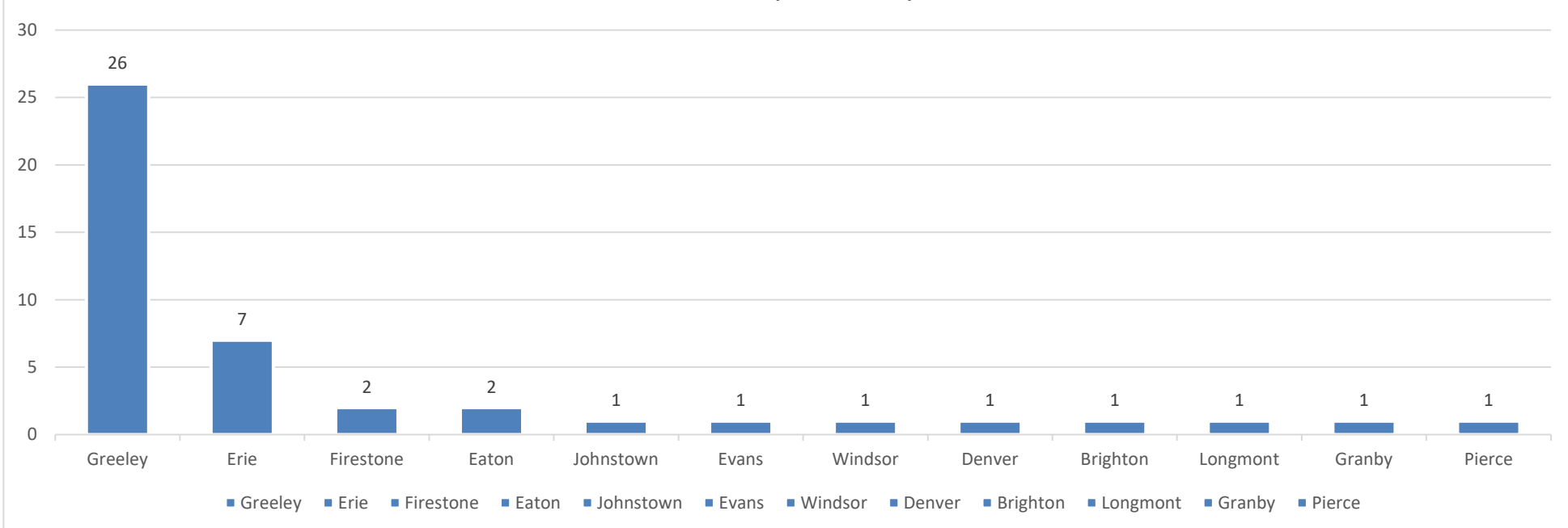
Weld County Collaborative

Participating Organizations **29**
Number Donations **1,951**
Total Funds Raised **\$346,638**

Statewide

Participating Organizations **2,569**
Total Funds Raised **\$39.6 million**

Colorado Gives Day Donors By Location





Solicitation Overview

2019 Solicitation

Links for Literacy **\$31,313.00**

End of Year **\$1,282.14**

Funds Granted **\$22,445**

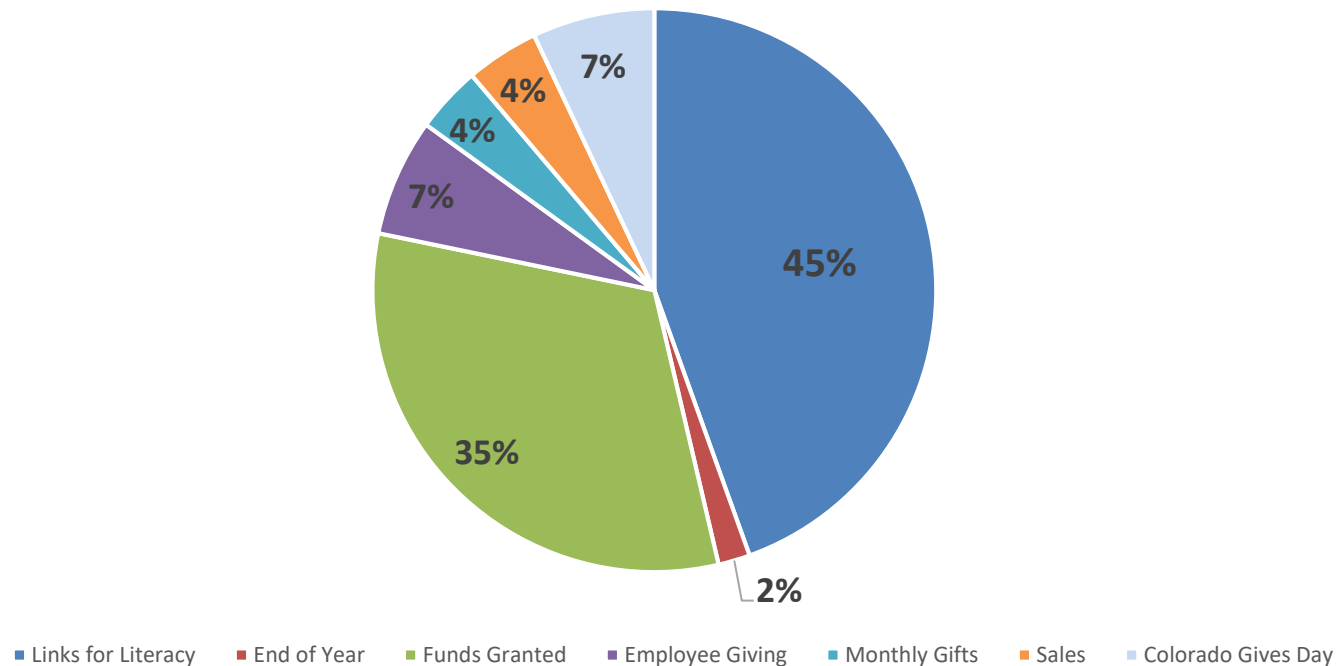
Employee Giving (Vacation Donations and One-time Payroll Deductions) **\$4,744.07**

Monthly Gifts **\$2,677.60**

Sales **\$2,949.55**

Colorado Gives Day **\$4,934.79**

Solicitation Analysis





Board

2019		2018		2017	
2019 Board Giving	\$400	2018 Board Giving	\$140	2017 Board Giving	\$1,250
2019 New / Revised Policies	3	2018 New / Revised Policies	1	2017 New / Revised Policies	0
2019 New Members	8	2018 New Members	7	2017 New Members	2
2019 Q1 Attendance	100%	2018 Q1 Attendance	86%		
2019 Q2 Attendance	100%	2018 Q2 Attendance	86%		
2019 Q3 Attendance	86%	2018 Q3 Attendance	57%		
2019 Q4 Attendance	100%	2018 Q4 Attendance	86%		

Primary Support to the District

2019

- Funds Granted
 - Early Literacy **\$17,445**
 - Glenn A. Jones Memorial Library **\$5,000**
- Writer in Residence Stipend **\$9,000**
- PDC Energy Sponsorship of Summer Reading Adventure **\$25,000**
- Signature Author Series Fundraiser Community Grief Center Share **\$2,406**
- Links for Literacy Kiwanis Club of the Rockies Share **\$11,744**
- **Total \$61,350**

Primary Support to the District

2018

- Riverside Playground
 - Grant Funding **\$15,000**
 - Designated Donations **\$26,486.76**
 - Foundation Contribution **\$22,094.24**
- Carbon Valley Anniversary **\$2,365.37**
- Writer in Residence Stipend **\$6,000**
- Links for Literacy Kiwanis Club of the Rockies Share **\$10,000**
- **Total \$81,946.37**