



High Plains Library District Friends & Foundation

Board of Directors

Regular Session

August 7th, 2023

LINC

501 8th Ave.

Greeley, CO 80631

4:00pm

Please join my meeting from your computer, tablet or smartphone.

<https://meet.goto.com/842411693>

1. OPENING OF MEETING

- 1.1. Roll Call and Pledge of Allegiance
- 1.2. Approval of Agenda (Action)
- 1.3. Approval of May 8, 2023 Minutes (Action)
- 1.4. Public Comment

2. ITEMS FOR ACTION/INFORMATION

- 2.1. Board of Directors Icebreaker (Information)
- 2.2. Board Designated Fund Report (Information)
- 2.3. Approval of 2022 HPLD Friends & Foundation Audit and 990 (Action) Alanna Moses, CPA
Anderson & Whitney
- 2.4. Approval of 2022 Annual Report (Action)

3. FINANCE REPORT Natalie Wertz, Finance Manager

4. FOUNDATION REPORT Niamh Mercer, Foundation Director

- 4.1. Fundraising Updates
- 4.2. Volunteer Updates
- 4.3. Event Updates

5. BOARD COMMENTS

6. ADJOURNMENT



High Plains Library District Friends & Foundation
Board of Directors
DRAFT Regular Session
May, 8 2023
District Support Services
2650 W. 29th, St., Greeley, CO 80631
4:00pm

This meeting will also be streamed virtually via GoToMeeting:

<https://meet.goto.com/842411693>

1. OPENING OF MEETING

Meeting Opened: 4:02PM

1.1 Roll Call and Pledge of Allegiance

Present: Kelley Carmichael Casey

Present via voice conference: Teresa Curtis, Gerri Holton, Julie Forland, Matthew Starr, Mandy Schnirel

Staff Present: Foundation Director Niamh Mercer, Development Coordinator Christina Hardman, Friends & Foundation Associate Sorrel Sudtelgte, Finance Manager Natalie Wertz, HPLD Executive Director Matthew Hortt, Librarian Cassandra Bland, Librarian Carolyn Valencia, Library Director Thomas Samblet

Absent: Annie Epperson

1.2 Approval of Agenda (Action)

Motion: Director Starr moved to approve the agenda as presented.

Second: Secretary/Treasurer Forland

Vote: Unanimously approved 6;0

1.3 Approval of February 6, 2023 Minutes (Action)

Motion: Vice Chair Holton moved to approve minutes with "Director Holton" changed to "Vice Chair Holton."

Second: Director Schnirel

Vote: Unanimously approved 6;0

1.4. Public Comment

No public comment.

2. ITEMS FOR ACTION/INFORMATION

2.1. Introduction of New Employee (Information)

Foundation Director Mercer introduced Sorrel Sudtelge, Friends & Foundation Associate.

2.2. Board of Directors Icebreaker (Information)

The Board of Directors shared what book they would write if they could.

2.3. Board Designated Fund Report (Information)

The project leaders that were recipients of 2022 Board Designated Funds provided updates on their projects.

Cassandra Bland shared with the Board an update regarding the library program: 100 Books Before Graduation. The program launched on March 1st and they purchased incentives. 75 kids signed up. 403 books have been read so far.

Carolyn Valencia provided an update on Widening the Window. Valencia read feedback received from program attendees that reflected the positive impact of the material. She spoke on personnel changes within the program. Vice Chair Holton asked if they used the same books as the last cohort in 2021. Valencia responded that they used new books.

Thomas Samblet provided an update on the Fort Lupton Brick Walk. They sold a total of 119 bricks. The Fort Lupton Public Library grand opening has been pushed to mid-August due to electrical issues.

2.4. 2023 Meeting Schedule Revisions (Action)

Foundation Director Mercer provided the option to move the Board of Directors Meeting for Q3 and Q4 to the meeting room at LINC. Director Carmichael Casey asked if the Foundation staff was interested in having the meetings moved. Mercer stated that it is up to the Board's preference, but the room is specifically set up for board meetings. Director Starr asked if the LINC meeting room offers more technology. HPLD Executive Director Hortt stated that it is set up for streaming rather than the Mondo pad in our current meeting room and the acoustics are better for meetings.

Motion: Director Carmichael Casey motioned to move the Foundation's Q3 & Q4 Board Meetings to LINC's meeting room.

Second: Director Starr

Vote: Unanimously approved 6;0

2.5. Open Board Application for New Members (Information)

Mercer shared our Board of Directors is currently at the minimum amount of members to be in accordance with our by-laws. She recommended that we move forward with opening the applications with a vote to induct a new member in January. Chairman Teresa Curtis asked if seeking someone 7 months is quick enough or if we should induct someone sooner. Mercer stated that to prevent constant application cycles, it is best practice to induct someone with their new term beginning in January.

Hortt shared the District's application process and that those who inquire about applying to the District could be directed to the Foundation's Board.

2.6. Re-designation of Board Designated Funds (Action)

Mercer recommended the re-designated funds from Pop Up Pride be kept within our current ongoing funded projects and that they be given to a project with high impact. Hortt provided the District's perspective in canceling the event as the District still supports the LGBTQA+ community and recommended moving the funds to Widening the Window.

Vice Chair Holton stated she is in favor of moving the funds to Widening the Window given their changes in facilitators. She stated they serve a very important purpose. Director Starr agreed with Holton and stated it is the right way to go.

Motion: Starr moved to redesignate the funds from Pop Up Pride to Widening the Window.

Second: Vice Chair Holton

Vote: Unanimously approved 6;0

2.7. Updates to Stifel Account (Information)

Finance Manager Natalie Wertz provided an update regarding the changes to the Foundation's Stifel Account.

3.FINANCE REPORT Natalie Wertz, Finance Manager

Finance Manager Wertz provided a Finance Report.

4.FOUNDATION REPORT Niamh Mercer, Foundation Director

Foundation Director Mercer shared updates on the Foundation.

4.1. Fundraising Updates

4.2. Volunteer Updates

4.3. Event Updates

5.BOARD COMMENTS

Director Forland stated she is glad we are supporting Widening the Window.

Vice Chair Holton thanked the staff for their hard work.

Director Starr thanked the staff as well.

Director Carmichael Casey welcomed Friends & Foundation Associate Sorrel and is looking forward to the Foundation's future.

6.ADJOURNMENT

Motion: Vice Chair Holton moved to adjourn the meeting.

Second: Director Forland

Vote: Unanimously approved 6;0

Meeting Closed: 4:56PM

HIGH PLAINS LIBRARY DISTRICT FOUNDATION BOARD OF DIRECTORS COMMUNICATION

Meeting date: 08/07/2023
Type of item: Information
Subject: Board Icebreaker
Presented by: Niamh Mercer, Foundation Director

Background

If you could only read one book for an entire year, which would you pick?

DRAFT

HIGH PLAINS LIBRARY DISTRICT FOUNDATION

BOARD OF DIRECTORS COMMUNICATION

Meeting date: 08/07/2023
Type of item: Information
Subject: Board Designated Fund Report
Presented by: Niamh Mercer, Foundation Director

Background

You will not receive updates from any of the project leads during this meeting.

In November 2022, the Board approved 15 requests for Board Designated Funds in accordance with our Spending Policy (<http://www.mylibrary.us/wp-content/uploads/2017/09/Spending-Policy.pdf>). \$15,700 was distributed to projects across the District.

You will find a description for every Board Designated Fund project below. Please find Q3 project updates attached to this Board Packet.

- **100 Books Before Graduation**
 - Summary: 100 Books Before Graduation is a twist on the popular 1,000 Books Before Kindergarten. Branch Teen Librarians will start a year-long reading program for teens. It will target patrons in 6th-12th grade. Using the Beanstack app, patrons will track the number of books they read and attempt to read 100 books before they graduate from high school. Incentives will be given each time the patron reads 25 books. This is a new program.
 - Lead: Olivia Pratt
 - Location: Branch Libraries and MOVE
 - Distribution: \$1,000 general use

- **Summer Reading Adventure (SRA)**
 - Summary: HPLD's annual Summer Reading Program to foster personal growth and development, promote a passion for reading, and support family literacy. This is a recurring program.
 - Location: Branch Libraries, MOVE and participating Member Libraries
 - Lead: Amy Ortiz
 - Distribution: \$2,500 general use

- **Yes!Fest**
 - Summary: Youth Engineering and Science Festival – YES!fest – is a fun and educational festival for the whole family. Booths and exhibitors from across many science and engineering fields will provide hands-on activities for all age levels. YES!fest seeks to create a change in attitude toward engineering as a meaningful potential career option and emphasize its relevance in our everyday lives.
 - Location: LINC
 - Lead: Amy Ortiz
 - Distribution \$2,500 for Presenting Sponsor and general use

- **Summer Reading Program (NPPL)**
 - Summary: Our Summer Reading Program is expanding, due the rapid population growth in Pierce, Nunn, and Ault, as well as a focused marketing effort by our Children's Librarian to expand the program. In just the last year, our Summer Reading participation grew by 50% compared to 2021. We are expecting this growth to continue, as several new housing developments are expected in our area and when the most recent subdivision was completed,

we saw a sharp increase in numbers. We also contribute this increase in participation to our prize incentives, activities associated with Summer Reading, and creative promotions in the library.

- Location: Northern Plains Public Library
 - Lead: AnaLicia Anastasi
 - Distribution \$1,000 general use
-
- **Widening the Window**
 - Summary: Inspired by the "Let's Talk About Race" series, "Widening the Window", is a series that thoughtfully discusses race, introduces the idea of radicalized trauma, and implements various healing techniques for families. Designed specifically for 8 families, the goal of this 4-month series is to encourage thoughtful and courageous community conversation about diversity, race, racial inequality, and radicalized trauma. Participants will receive a family book bag with three children's picture books and one adult-reading-level non-fiction book. This 90-minute program hosted once a month at Greeley-Evans School District 6 Family Center will begin with a 20-minute family storytime featuring one diverse children's picture book focused on three themes: 1) observation, 2) empathy, and 3) loving-kindness. Librarians will model how to talk about diversity, inclusion, race, racism, and equality in age-appropriate ways with preschoolers, school-aged children (up to 10-yrs of age), parents, and caretakers. Following the storytime, the children will participate in a theme-appropriate crafting activity while adults engage in a 60-minute discussion focusing on segments of the adult non-fiction book. Two trained facilitators will direct the conversation by providing prompts to encourage thoughtful dialogue. Additionally, theme-appropriate resources will be available for check-outs. Throughout the month, 2-3 tools will be offered to the family members via email. These tools will consist of the following options: 1) beginner gentle yoga videos, 2) breath work complimenting exercises offered in the adult non-fiction book, 3) 3 to 5-minute meditations, 4) podcasts/TedTalks, and 5) journal prompts and worksheets; all of which support the healing journey of the participants.
 - Location: Greeley Evans School District 6
 - Lead: Carolyn Valencia
 - Distribution \$3,000 general use
-
- **Carbon Valley Library Nature Play Space**
 - Summary: The High Plains Library District patrons and community members look to the library for ways to enhance and enrich their lives. The Jan Cruz Nature Trail currently provides education about local wildlife, a place to exercise and focus on well-being, and it is a gathering space where all are welcome. We are planning to create a Nature Play Space that will offer our young patrons a place of their own where they can explore, build, cooperate, and discover nature in open-ended play and experiential learning. We look forward to making a positive impact that benefits the children in our community.
At Carbon Valley we want to offer an accessible play space that encourages natural play with earth elements of dirt, water, plants, wind, and sun. This space will include items like a mud kitchen, funnel stand, balance scale, tree blocks for building, stacking stones, sand table, water table, garden planters, and sensory plants. We have a few of these items already and look forward to adding more through help from the HPLD Friends and Foundation. We are also requesting a storage shed to safely store the outdoor play equipment in the winter. We will also incorporate activities to encourage children and families to walk the nature trail such as scavenger hunts. They will also enjoy reading a book with our StoryWalk that will circle around the trail. The Nature Play Space along with the Nature Trail will offer a multitude of opportunities for outdoor programming such as: *Let's Build with Nature *Nature Walk Bracelets * Nature Art & Journaling* *Outdoor Storytimes * Let's Get Growing: Plants * Flower Art*
 - Location: Carbon Valley Regional Library
 - Lead: Jana Teal

- Distribution \$3,100 for shed
- **Annual Juried Arts Show-Erie**
 - Summary: Erie Community Library has hosted a Juried Kids Art Show for 3 years running. The event takes place in September/October of each year as a community event that highlights the artistic talent children ages 3-18. The Erie Chamber of Commerce and local artist/teacher Kristi Arzola partners with the library to put on the art show. Award ribbons are given for 1st, 2nd, 3rd, and Honorable Mention, as well as People's Choice Awards in each of the 5 age categories.
 - Location: Erie Community Library
 - Lead: Lisa Varra
 - Distribution \$600 general use
- **Platteville Power Project**
 - Summary: Platteville Public Library and its board are working on a "Power Project." We'd like to install an off- street row of angled parking spaces. This parking lot would have 1-2 dual fast-charging points for electric vehicles (EVs), which would charge 2-4 cars. We'd also like to be listed with Weld Office of Emergency Management (OEM) as a temporary shelter during power outages and other emergencies. This will require the purchase & installation of a generator or (preferably) a battery wall to better utilize the electricity we collect from our solar panels. We currently collect an average of 45% more power than we use per month. Lastly, we'd like to change overhead fluorescent lights inside the building to LED's. This would allow us to be even more energy efficient. Some of the saved electricity could go to the charging stations and to the battery wall.
 - Location: Platteville Public Library
 - Lead: Naomi Nguyen
 - Distribution \$1,500 for electrician costs
- **New Fort Lupton Library Facility**
 - Summary: After nearly three decades of a joint space for high school students and public library users, the Fort Lupton Public and School Library is building a separate facility for public library services. The new building will have increased community spaces, including study rooms, a makerspace, a children's courtyard, and a meeting room, as well as a schedule and layout less related to school needs. The new building also increases security for the high school and its students by removing the general public from the school building.
 - Location: Fort Lupton Public and School Library
 - Lead: Thomas Samblanet
 - Distribution \$500 for logo brick in brick walk

Form Name: HPLD Friends & Foundation Quarterly Report Form
Submission Time: July 11, 2023 5:34 pm
Browser: Chrome 114.0.0.0 / Windows
IP Address: 107.1.216.226
Unique ID: 1120271621
Location: 40.3851, -104.6759

Project Name CVRL Nature Play Space

Email jteal@highplains.us

Project Lead Jana Teal

Describe the progress made towards the project's goals and objectives.

Upon being rewarded the grant monies from the Littler Youth Fund, we were able to purchase the following items for the Nature Play Space:

- 2 Slab Benches
- 1 Raised Sand Play Table
- 1 Raised Water Table
- 1 Picnic Table (child size)
- 1 ADA Accessible Hexagonal Picnic Table
- 2 Raised Sorting tables

You will also find pictures of these items here:

https://highplains-my.sharepoint.com/:u:/g/personal/jteal_highplains_us/ETJcorQYh4plmxrAxhEZgecBPvg0C1N7fiRR4MvzuWDIQg?e=4NLztg

These items will greatly enhance the play space for the children and the adults. Our guidance for the space come from Nature Explore, a company that specializes in outdoor education for children. www.natureexplore.org. Nature Explore offers classroom certification when specific elements are included in a play space. We are working towards this certification in the future.

Areas Needed for Outdoor Certification:

- Entry Feature
 - Open Area for Large-Motor Activities
 - Climbing/Crawling Area
 - Messy Materials Area
 - Building Area
 - Nature Art Area
 - Music and Movement Area
 - Garden and/or pathway through plantings
 - Gathering Area
 - Storage Area
-

Please share any qualitative data you would like to share that is easier to copy and paste a link or information.

On Friday, June 30th we offered a Nature Play Space Program from 10am-Noon on the south side of the building, as our permanent Nature Play Space is still under development. It was a very successful program with 126 attendees. There were approximately 10 separate areas for the children to engage in different activities such as fossil findings in sand, building with tree blocks, cooking in the mud kitchen, bug searching, bean sort funnels, water play, nature art, and more. Please see the pictures attached. It was a great morning! We overheard many parents say how much they appreciated the program and talked of doing similar things at home. This, and seeing the kids so engaged and having fun, is exactly what we had hoped for. We are so excited to keep moving towards our goal of a permanent Nature Play Space. Thank you for helping us make this project a reality!

Pictures:

https://highplains-my.sharepoint.com/:u:/g/personal/jteal_highplains_us/EanPKRQfBhBGvd7HRCdwWuYBEc93XSM1p0jhnRJaRu1LSQ?e=s2P3UP

Form Name: HPLD Friends & Foundation Quarterly Report Form
Submission Time: July 12, 2023 11:41 am
Browser: Chrome 114.0.0.0 / Windows
IP Address: 73.243.123.240
Unique ID: 1120493095
Location: 40.4102, -104.7584

Project Name 2023 SRA

Email aortiz@highplains.us

Project Lead Amy Ortiz

Describe the progress made towards the project's goals and objectives.

2023 SRA stats have surpassed data from 2022! The programs and prizes are popular at the locations keeping staff busy this summer. The SRA team is doing an excellent job in communicating to shift and share incentives as needed. Thanks to the Foundations supporting funds, coupons, and grant, we have distributed and repurchased more incentives due to the increased demand from previous years.

2023 Incentives-

Registration: Stickers

Prize one: Pizza coupon, rattle, or fidget bracelet

Prize two: Book (reordered-J-Fiction and Graphic Novels = most popular)

Prize three: Cloth book, notebook, or book buddy

Blackout: tote bag

Survey Incentive: Book Stress Toy

We have purchased 150 adult books for adult participants.

Here are two of the team's comments from our SRA Teams communication channel.

[6/29 12:45 PM] Valerie Snyder (Farr Library)

We could also use a few more juvenile books...we've had a ton of people come in for prizes this week!

[6/29 1:25 PM] Kristin Jardien (Erie Library)

I wrote a Haiku-

too many people

need summer reading prizes

I cannot keep up

This year's Summer Reading Adventure is going great! I look forward to sharing the final results/impact with the Foundation in the Q4 meeting.

Please share any qualitative data you would like to share that is easier to copy and paste a link or information.

Beanstack Insights Yearly Comparison
SRA 2023 5/21/23 - 6/20/23

5/15/220-06/20/22

New Registrations 4040
3039
Challenge Completions 354
Completed Activities 26631
17583
Rewards Redeemed 1618
1204
Badges Earned 8217
4780

87

Top Badges:

10 pts - earned 1023 times

Call Someone to Say "Hi" - earned 762

Plant Something - earned 760 times

Do a Chore without being Asked - earned 651 times

20 pts - earned 642 times

New Registrations: (percentages rounded to the closest 1%)

Adults 828 (20%)
Babies/Toddlers 518 (13%)
Preschool 395 (10%)
K-5th grade 1774 (44%)
6th - 8th grade 358 (9%)
9th - 12th grade 166 (4%)

Completions	5/21/23 - 6/20/23	5/15/220-06/20/22
CV	117 (10%)	1168 (29%)
CP	26 (7%)	362 (9%)
Erie	119 (11%)	1040 (26%)
Farr	79 (10%)	791 (20%)
FTL	1 (4%)	27 (1%)
Hudson	0	27 (1%)

Kersey		48 (1%)
	2 (4%)	
LINC		233 (6%)
	8 (3%)	
Ault		44 (1%)
	0	
OR/Mobile Services		114 (3%)
	0	
RL		186 (5%)
	16 (7%)	

Beanstack results from 5/21/23- 7/12/23

New Registrations- 4,833
Challenge Completions- 941
Completed Activities- 54,096
Rewards Redeemed- 3,381
Badges Earned- 16,181

Branch (New Registrations)

Carbon Valley Regional Library 1,304
Centennial Park Library 466
Erie Community Library 1,210
Farr Regional Library 894
Kersey Library 54
LINC 284
Outreach/Mobile Services 388
Riverside Library and Cultural Center 233

Form Name: HPLD Friends & Foundation Quarterly Report Form
Submission Time: July 12, 2023 12:32 pm
Browser: Chrome 114.0.0.0 / Windows
IP Address: 73.243.123.240
Unique ID: 1120517401
Location: 40.4102, -104.7584

Project Name 2023 Yes!fest

Email aortiz@highplains.us

Project Lead Amy Ortiz

Describe the progress made towards the project's goals and objectives.

The Yes!fest team consisting of fourteen staff have been working solidly in their subcommittees to:

Recruit (15) exhibitors and (4) presenters (the team is still actively recruiting).

Develop August teaser/passive programming (3 different Take and Make Activities- each location will receive 40 for promotion, and the Take and Makes will be available at the event).

Create the event passport booklet and comic pages (art activity)- The passport includes information about young scientists world-wide, and their contributions. Participants will receive their passport booklet at the welcome table and visit/collect stickers from 10 booths. Participants will also receive a four page black and white comics featuring Yes!bot, Sparky, and Sib!bot (new bot), with the storyline at LINC. Parent tips will be included at the end of the comics to teach parents to understand and help manage and regulate their child's emotions/behavior.

Develop the Fan Art Event (Aug.-Sept.)- All ages are welcome to submit their drawing of Yes!fest characters to be displayed digitally at the event.

Brainstorm incentives for the Fan Art Event (robot/science stickers), participation at the festival (slime and fidget cubes), and survey incentive (rubber bracelets and magnets). We aim to receive feedback from the participants to better understand our target audience and how we the event can improve. The first 300 families will receive a customized Yes!fest tote bag. The Friend and Foundation funds will go towards this year's incentives.

We are ordering customized Yes!fest shirts for staff working the event. Unified shirts will help participants identify staff for questions or needed assistance. We are also scheduling language support contactors to help families with language needs at the event. Accessibility and representation is crucial in recruiting diverse families.

Brainstorm food options-pre-packaged snacks, and water for the participants, exhibitors, and presenters.

Melissa purchased a Yes!bot mascot that the team will take turns wearing at the event.

CRM is finalizing the promotion that will be available soon.

In August, the team will be ordering supplies, distributing supplies, offering teaser programs, and distributing promotion at the libraries. The MOVE team plans to distribute promo at all external event and charter/underserved Greeley schools.

We anticipate a strong turnout this year because of the new library and STEAM popularity. Last year nearly 700 gathered at the Recreation Center. We hope for 700 or more participants at this year's event.

I will share the survey results, quantitative and qualitative data, and pictures at the Q4 meeting.

Please share any qualitative data you would like to share that is easier to copy and paste a link or information.

Qualitative and quantitative data will be presented in the Q4 meeting.

"Thank you to the Friends and Foundation for your support with funds and seeking sponsorship for the event. This support allows for more reach in the community. Thanks for your hard work!"- Amy Ortiz

Form Name: HPLD Friends & Foundation Quarterly Report Form
Submission Time: July 13, 2023 2:07 pm
Browser: Chrome 114.0.0.0 / Windows
IP Address: 107.1.216.226
Unique ID: 1120916418
Location: 40.3851, -104.6759

Project Name 100 Books Before Graduation

Email opratt@highplain.us

Project Lead Olivia Pratt

Describe the progress made towards the project's goals and objectives. 100 Books Before Graduation is making wonderful progress with 307 readers currently registered. As a team we are looking into ways to keep the program fresh and interesting in 2024 so that kids continue to sign up and engage with the program.

Please upload any attendance data you may have available. <https://www.formstack.com/admin/download/file/14905105300>

Please share any qualitative data you would like to share that is easier to copy and paste a link or information. N/A

Form Name:	HPLD Friends & Foundation Quarterly Report Form
Submission Time:	July 14, 2023 11:18 am
Browser:	Chrome 114.0.0.0 / Windows
IP Address:	184.96.220.0
Unique ID:	1121223086
Location:	39.6219, -105.0864

Project Name	Northern Plains Public Library Summer Reading Program
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Email	northernplainspl@gmail.com
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Project Lead	AnaLicia Anastasi
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Describe the progress made towards the project's goals and objectives.

Our Summer Reading Program began June 1st. Prior to this, the team planned the theme (Explore New Depths), purchased prizes, and began decorations. Bingo sheets were made for each reading level to keep track of reading progress. For each "bingo", patrons received a free book and for each "black out", patrons received a prize. Children are able to choose from a prize bucket of toys and teens/adults receive a custom bookmark. All blackouts are entered into a several grand prize drawings (two for each reading level group), which will be announced at the End of Summers Party on August 3rd. Ann Lincoln will be the headliner for the End of Summer Reading Party.

This year's Summer Reading Program has already surpassed last year's numbers. Thus far we have over 200 sign ups, had over 60 bingo sheets returned, and given out hundreds of books. The prize books were purchased using the Friends and Foundation grant. Final numbers will be reported at the end of the program.

Please upload any qualitative data you would like to share.	https://www.formstack.com/admin/download/file/14909130303
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Please share any qualitative data you would like to share that is easier to copy and paste a link or information.	n/a
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Form Name: HPLD Friends & Foundation Quarterly Report Form
Submission Time: July 17, 2023 9:26 am
Browser: Chrome 114.0.0.0 / Windows
IP Address: 174.63.6.242
Unique ID: 1121838891
Location: 39.997, -105.0974

Project Name Fort Lupton Public and School Library Brick Walk

Email tsamblanet@highplains.us

Project Lead THOMAS SAMBLANET

Describe the progress made towards the project's goals and objectives. We have received and began installation of the bricks for the brick walk. The new facility is in the final stages of construction and we are hoping for a grand opening by the first week of September at the latest. After this I will have final photos of both the brick walk and the new facility to share with the Foundation.

Please share any qualitative data you would like to share that is easier to copy and paste a link or information. We do not have any available at this time.

Form Name: HPLD Friends & Foundation Quarterly Report Form
Submission Time: July 17, 2023 9:47 am
Browser: Chrome 114.0.0.0 / Windows
IP Address: 73.78.247.187
Unique ID: 1121845759
Location: 40.4837, -104.8994

Project Name Widening the Window

Email cvalencia@highplains.us

Project Lead Carolyn Valencia

Describe the progress made towards the project's goals and objectives. Books have been chosen but not yet ordered through Ingram. Still working to secure our male D6 EDI facilitator.

Please share any qualitative data you would like to share that is easier to copy and paste a link or information. n/a

Form Name: HPLD Friends & Foundation Quarterly Report Form
Submission Time: July 17, 2023 3:29 pm
Browser: Chrome 114.0.0.0 / Windows
IP Address: 107.1.216.226
Unique ID: 1121992976
Location: 40.3851, -104.6759

Project Name 4th Annual Juried Youth Art Show

Email lvarra@highplains.us

Project Lead Lisa Varra

Describe the progress made towards the project's goals and objectives.

1. registration opened 6/5; goal is 200 registered participants, as of 7/17/23 there are
2. purchased artwork mounting supplies (foam core in 3 sizes, mat frames in 3 sizes); spent \$220 of budget (board designated funds)
3. made kits for participants to pick up
4. volunteer applications submitted and approved for artwork dropoff day 8/19; Opening Reception volunteers are still being accepted

Please upload any qualitative data you would like to share. <https://www.formstack.com/admin/download/file/14919907253>

Please share any qualitative data you would like to share that is easier to copy and paste a link or information. Flyer attached above

Form Name: HPLD Friends & Foundation Quarterly Report Form
Submission Time: July 17, 2023 6:05 pm
Browser: Chrome 114.0.0.0 / Windows
IP Address: 65.102.214.139
Unique ID: 1122064625
Location: 39.9422, -104.7854

Project Name Platteville Power Project

Email nnguyen@highplains.us

Project Lead Naomi Nguyen

Describe the progress made towards the project's goals and objectives.

Temp Shelter/ Battery Wall (or generator)

I spoke to Namaste, a Solar company, and WATTMORE, who specializes in energy storage, regarding a solar battery wall instead of a generator. A WATTMORE rep came to inspect the property and existing system, and both companies have looked at our Xcel bills & rebates. Since we use very little electricity, we may be able to supply 48 hours' worth of power as a temp shelter with 1 or 2 household solar batteries. We have space for this in an already gated & locked outdoor area of the library.

I also spoke to Weld Office of Emergency Management, who believes this will qualify for a grant. Once we have a few estimates, OEM can put together a grant workshop for us. If we are awarded, we will pay between 25-50%, and the grant would cover the rest.

I am still waiting for a final proposal from Mountain Mobile on a "mobile" diesel generator.

Parking Lot/ EV Charging station

IGA's are completed; we will be required to set up our own separate internet line for the EV charge system (among other Platteville Library specific uses). HPLD is planning on signing on with the new internet provider in town, Hilltop Broadband. I'm waiting to hear back from Mike or Susan at HPLD ITI to let me know how they want to proceed. Platteville Library can take over the existing Century Link line, or we can ask for a second line through Hilltop, but I feel we should coordinate so that there isn't any confusion.

For 2024, I will split the project into two: one for the battery wall so that we can apply for the state/ county grant through OEM, and the other for the parking lot/ EV charging station.

Please share any qualitative data you would like to share that is easier to copy and paste a link or information.

none at this time.

I will be discussing the topic with Platteville Town Board tomorrow evening, and Platteville Library Board next week.

HPLD FRIENDS & FOUNDATION

BOARD OF DIRECTORS COMMUNICATION

Meeting date: 08/07/2023
Type of item: Action
Subject: 2022 Audit and 990
Presented by: Natalie Wertz, Finance Manager
Recommendation: The Finance Committee and staff recommend that the Board of Directors vote to approve the 2022 Audit and 990.

Background

The 2022 Audit was prepared by Anderson & Whitney, P.C. Please find the 2022 Audit and 990 attached to this packet. Both documents were reviewed by the Finance Committee and staff.

Staff Recommendation

The Finance Committee and staff recommend that the Board of Directors vote to approve the 2022 Audit and 990.

Form **990**

Return of Organization Exempt From Income Tax
 Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)
 Do not enter social security numbers on this form as it may be made public.
 Go to www.irs.gov/Form990 for instructions and the latest information.

Department of the Treasury
Internal Revenue Service

OMB No. 1545-0047
2022
Open to Public Inspection

A For the **2022** calendar year, or tax year beginning _____, and ending _____

<p>B Check if applicable:</p> <input type="checkbox"/> Address change <input checked="" type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	<p>C Name of organization High Plains Library District Friends & Foundation</p> <p>Doing business as _____</p> <p>Number and street (or P.O. box if mail is not delivered to street address) 2650 W 29th Street Room/suite _____</p> <p>City or town, state or province, country, and ZIP or foreign postal code Greeley CO 80631</p>	<p>D Employer identification number 84-1600136</p> <p>E Telephone number 970-506-8566</p> <p>G Gross receipts \$ 80,277</p>
<p>F Name and address of principal officer: Niamh Mercer</p>		<p>H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. See instructions</p>
<p>I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527</p>		
<p>J Website: www.hpldfriendsandfoundation.org H(c) Group exemption number _____</p>		
<p>K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other</p>		<p>L Year of formation: 2000 M State of legal domicile: CO</p>

Part I Summary			Prior Year	Current Year
Activities & Governance	1 Briefly describe the organization's mission or most significant activities: To cultivate information, inspiration, and entertainment for our community by raising funds for the High Plains Library District.			
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.			
	3	Number of voting members of the governing body (Part VI, line 1a)	3	8
	4	Number of independent voting members of the governing body (Part VI, line 1b)	4	8
	5	Total number of individuals employed in calendar year 2022 (Part V, line 2a)	5	0
	6	Total number of volunteers (estimate if necessary)	6	0
	7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
	b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0	
Revenue	8	Contributions and grants (Part VIII, line 1h)	98,085	173,734
	9	Program service revenue (Part VIII, line 2g)	10,184	11,514
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	95,901	-140,454
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	11,729	12,826
	12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	215,899	57,620
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	68,795	0
	14	Benefits paid to or for members (Part IX, column (A), line 4)		0
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	37,789	41,300
	16a	Professional fundraising fees (Part IX, column (A), line 11e)		0
		b Total fundraising expenses (Part IX, column (D), line 25) 5,425		
	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	21,478	146,610
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	128,062	187,910	
	19 Revenue less expenses. Subtract line 18 from line 12	87,837	-130,290	
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	743,901	601,360
	21	Total liabilities (Part X, line 26)	13,637	1,386
	22	Net assets or fund balances. Subtract line 21 from line 20	730,264	599,974

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer Niamh Mercer	Date
	Type or print name and title Foundation Director	
Paid Preparer Use Only	Print/Type preparer's name D. Alan Holmberg, CPA	Preparer's signature
	Firm's name Anderson & Whitney, P.C.	Date 07/27/23
	Firm's address 5801 W 11th St Ste 300 Greeley, CO 80634	Check <input type="checkbox"/> if self-employed PTIN P00964372
		Firm's EIN 84-1016028
		Phone no. 970-352-7990

May the IRS discuss this return with the preparer shown above? See instructions Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:

To cultivate information, inspirations, and entertainment for our communities by raising funds for the High Plains Library District.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ **11,671** including grants of\$) (Revenue \$)

The High Plains Library District Foundation supports the High Plains Library District through grants and other funding sources to sustain and create literacy programs, collection development, technology upgrades, and capital improvements.

4b (Code:) (Expenses \$ including grants of\$) (Revenue \$)

N/A

4c (Code:) (Expenses \$ including grants of\$) (Revenue \$)

N/A

4d Other program services (Describe on Schedule O.)

(Expenses \$ **137,492** including grants of\$) (Revenue \$)

4e Total program service expenses **149,163**

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ? See instructions		X
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>	X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>		X
b Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	X	
c Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>		X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I. See instructions</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X

Part IV Checklist of Required Schedules *(continued)*

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28	Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		X
b	A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		X
c	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		X
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	X	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	X	
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	X	
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
b	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		X

Form 990 (2022) **High Plains Library District** **84-1600136**

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	0		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a			
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b			
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a			X
b	If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).				
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a			X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b			X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c			
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a			X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b			
7	Organizations that may receive deductible contributions under section 170(c).				
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a			
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b			
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c			
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e			
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f			
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g			
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h			
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8			
9	Sponsoring organizations maintaining donor advised funds.				
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a			
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b			
10	Section 501(c)(7) organizations. Enter:				
a	Initiation fees and capital contributions included on Part VIII, line 12	10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b			
11	Section 501(c)(12) organizations. Enter:				
a	Gross income from members or shareholders	11a			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b			
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a			
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b			
13	Section 501(c)(29) qualified nonprofit health insurance issuers.				
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.	13a			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b			
c	Enter the amount of reserves on hand	13c			
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a			X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b			
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.	15			X
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16			X
17	Section 501(c)(21) organizations. Did the trust, any disqualified or other person engage in any activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953? If "Yes," complete Form 6069.	17			

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.		
1b	Enter the number of voting members included on line 1a, above, who are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
7b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
8a	The governing body?	X	
8b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
10b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
11b	Describe on Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
12b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
12c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done	X	
13	Did the organization have a written whistleblower policy?	X	
14	Did the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15a	The organization's CEO, Executive Director, or top management official		X
15b	Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.		X
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
16b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed **None**
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records

Natalie Wertz
Greeley

2650 W 29th Street

CO 80631

970-506-8566

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's **five current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) Niamh Mercer Foundation Director	40.00 0.00			X				0	41,300	0
(2) Brecken Arnold Director	1.00 0.00	X						0	0	0
(3) Kelley Carmichael Casey Director	1.00 0.00	X						0	0	0
(4) Julie Forland Secretary/Treasurer	1.00 0.00	X		X				0	0	0
(5) Gerri Holton Chairman	1.00 0.00	X		X				0	0	0
(6) Andrea Kaumann Director	1.00 0.00	X						0	0	0
(7) Melanie McGinn Director	1.00 0.00	X						0	0	0
(8) Joyce Smock Vice Chairman	1.00 0.00	X		X				0	0	0
(9) Matthew Starr Director	1.00 0.00	X						0	0	0
(10)										
(11)										

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
1b Subtotal								41,300		
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)								41,300		

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **0**

	Yes	No
3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e					
	f All other contributions, gifts, grants, and similar amounts not included above	1f	173,734				
	g Noncash contributions included in lines 1a-1f	1g	\$ 41,300				
	h Total. Add lines 1a-1f		173,734				
	Program Service Revenue	2a Used Book Sales	Business Code	11,514	11,514		
b							
c							
d							
e							
f All other program service revenue							
g Total. Add lines 2a-2f			11,514				
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		-140,454	-140,454			
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
	6a Gross rents	(i) Real	(ii) Personal				
		6a					
	b Less: rental expenses	6b					
	c Rental inc. or (loss)	6c					
	d Net rental income or (loss)						
	7a Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
		7a					
	b Less: cost or other basis and sales exps.	7b					
	c Gain or (loss)	7c					
	d Net gain or (loss)						
	8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	8a	35,483				
	b Less: direct expenses	8b	22,657				
c Net income or (loss) from fundraising events		12,826					
9a Gross income from gaming activities. See Part IV, line 19	9a						
b Less: direct expenses	9b						
c Net income or (loss) from gaming activities							
10a Gross sales of inventory, less returns and allowances	10a						
	b Less: cost of goods sold	10b					
	c Net income or (loss) from sales of inventory						
Miscellaneous Revenue	11a	Business Code					
	b						
	c						
	d All other revenue						
	e Total. Add lines 11a-11d						
12 Total revenue. See instructions			57,620	-128,940	0	0	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.				
	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	41,300	20,650	20,650	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes				
11 Fees for services (nonemployees):				
a Management				
b Legal	585		585	
c Accounting	10,551		10,551	
d Lobbying				
e Professional fundraising services. See Part IV, line 7				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	10,736	9,200	1,536	
12 Advertising and promotion				
13 Office expenses	10,124	10,124		
14 Information technology				
15 Royalties				
16 Occupancy				
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization				
23 Insurance				
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a HPLD Foundations Grant	109,189	109,189		
b Capital Campaign	5,425			5,425
c				
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	187,910	149,163	33,322	5,425
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing	5,000	1	15,373
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net	1,295	3	
	4 Accounts receivable, net		4	
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges		9	
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a		
	b Less: accumulated depreciation	10b		10c
	11 Investments—publicly traded securities			11
	12 Investments—other securities. See Part IV, line 11	737,606	12	585,987
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 33)	743,901	16	601,360	
Liabilities	17 Accounts payable and accrued expenses	130	17	1,386
	18 Grants payable		18	
	19 Deferred revenue	13,507	19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	13,637	26	1,386
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	730,264	27	599,974
	28 Net assets with donor restrictions		28	
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
32 Total net assets or fund balances	730,264	32	599,974	
33 Total liabilities and net assets/fund balances	743,901	33	601,360	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	57,620
2	Total expenses (must equal Part IX, column (A), line 25)	2	187,910
3	Revenue less expenses. Subtract line 2 from line 1	3	-130,290
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	730,264
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	599,974

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
2c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.		X
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F?		X
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A
(Form 990)

Public Charity Status and Public Support

OMB No. 1545-0047

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

2022

Department of the Treasury
Internal Revenue Service

Attach to Form 990 or Form 990-EZ.

Open to Public Inspection

Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization High Plains Library District Friends & Foundation	Employer identification number 84-1600136
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Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state:
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations
 - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	79,061	97,476	95,494	98,085	173,734	543,850
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	79,061	97,476	95,494	98,085	173,734	543,850
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						543,850

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
7 Amounts from line 4	79,061	97,476	95,494	98,085	173,734	543,850
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	15,788	94,031	109,014			218,833
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						762,683
12 Gross receipts from related activities, etc. (see instructions)					12	341,039
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2022 (line 6, column (f) divided by line 11, column (f))	14	71.31%
15 Public support percentage from 2021 Schedule A, Part II, line 14	15	62.31%
16a 33 1/3% support test—2022. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input checked="" type="checkbox"/>		
b 33 1/3% support test—2021. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
17a 10%-facts-and-circumstances test—2022. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 10%-facts-and-circumstances test—2021. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions <input type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

15 Public support percentage for 2022 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2021 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2022 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2021 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests—2022. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

b 33 1/3% support tests—2021. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box on line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.		
4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI .		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI .		
b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI .		
c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI .		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.		
b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)		

Part IV Supporting Organizations (continued)

		Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?		
a	A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?		
b	A family member of a person described on line 11a above?		
c	A 35% controlled entity of a person described on line 11a or 11b above? <i>If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI.</i>		

Section B. Type I Supporting Organizations

		Yes	No
1	Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		

Section C. Type II Supporting Organizations

		Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		

Section D. All Type III Supporting Organizations

		Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?	X	
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>	X	
3	By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>	X	

Section E. Type III Functionally Integrated Supporting Organizations

1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a	<input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b	<input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c	<input checked="" type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).		
2	Activities Test. Answer lines 2a and 2b below.		
a	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
b	Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
3	Parent of Supported Organizations. Answer lines 3a and 3b below.		
a	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>If "Yes" or "No," provide details in Part VI.</i>		
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	
Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	
Section C – Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D – Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required—provide details in Part VI)	5
6	Other distributions (describe in Part VI). See instructions.	6
7	Total annual distributions. Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	8
9	Distributable amount for 2022 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E – Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2022	(iii) Distributable Amount for 2022
1	Distributable amount for 2022 from Section C, line 6		
2	Underdistributions, if any, for years prior to 2022 (reasonable cause required—explain in Part VI). See instructions.		
3	Excess distributions carryover, if any, to 2022		
a	From 2017		
b	From 2018		
c	From 2019		
d	From 2020		
e	From 2021		
f	Total of lines 3a through 3e		
g	Applied to underdistributions of prior years		
h	Applied to 2022 distributable amount		
i	Carryover from 2017 not applied (see instructions)		
j	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.		
4	Distributions for 2022 from Section D, line 7: \$		
a	Applied to underdistributions of prior years		
b	Applied to 2022 distributable amount		
c	Remainder. Subtract lines 4a and 4b from line 4.		
5	Remaining underdistributions for years prior to 2022, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.		
6	Remaining underdistributions for 2022. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.		
7	Excess distributions carryover to 2023. Add lines 3j and 4c.		
8	Breakdown of line 7:		
a	Excess from 2018		
b	Excess from 2019		
c	Excess from 2020		
d	Excess from 2021		
e	Excess from 2022		

Part VI **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

Part IV, Section D, Line 3 - Role of Supported Organizations

The Foundation Board of Directors and Director are in charge of managing the proceeds of the Foundation. On an annual basis the Foundation may approve a disbursement to the High Plains Library District, which the Library may use for literacy programs, collection development, technology upgrades, and capital improvements.

Part IV, Section E, Line 1c - How Supported Government Entity

The High Plains Library District Foundation supports the High Plains Library District through grants and other funding sources.

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022

Open to Public Inspection

Name of the organization: High Plains Library District Friends & Foundation. Employer identification number: 84-1600136.

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows 1-4 for values, 5-6 for Yes/No questions.

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements... 2 Complete lines 2a through 2d... 3 Number of conservation easements modified... 4 Number of states... 5 Does the organization have a written policy... 6 Staff and volunteer hours... 7 Amount of expenses... 8 Does each conservation easement... 9 In Part XIII, describe how the organization reports...

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report... 1b If the organization elected, as permitted under FASB ASC 958, to report... 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain...

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange program
 - e Other
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds.

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	636,893	571,592	478,530	378,804	380,380
b Contributions				5,695	18,627
c Net investment earnings, gains, and losses	-146,816	91,301	105,062	94,031	-15,788
d Grants or scholarships	15,700	26,000	12,000		
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance	474,377	636,893	571,592	478,530	378,804

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment **100.00** %
 - b Permanent endowment %
 - c Term endowment %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|--|-----|----------|
| (i) Unrelated organizations | | X |
| (ii) Related organizations | | X |
| b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? | | |
- 3b
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment				
e Other				

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)

Part VII Investments – Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other Stifel Nicolaus Account	474,377	Market
(A) Colotrust Account	111,610	Market
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.)	585,987	

Part VIII Investments – Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.)		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.)	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.
 Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	80,277
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d	22,657	
e	Add lines 2a through 2d	2e		22,657
3	Subtract line 2e from line 1	3		57,620
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b	4c		
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5		57,620

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.
 Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	210,567
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d	22,657	
e	Add lines 2a through 2d	2e		22,657
3	Subtract line 2e from line 1	3		187,910
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b	4c		
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5		187,910

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Part V, Line 4 - Intended Uses for Endowment Funds

The Board designated endowment funds are used to support the High Plains Library District.

Part XI, Line 2d - Revenue Amounts Included in Financials - Other

Direct expenses of fundraising \$ 22,657

Part XII, Line 2d - Expense Amounts Included in Financials - Other

Direct expenses of fundraising \$ 22,657

**SCHEDULE G
(Form 990)**

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022

Open to Public Inspection

Name of the organization

**High Plains Library District
Friends & Foundation**

Employer identification number

84-1600136

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a Mail solicitations
- b Internet and email solicitations
- c Phone solicitations
- d In-person solicitations
- e Solicitation of non-government grants
- f Solicitation of government grants
- g Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? Yes No

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

	(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
			Yes	No			
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
Total							

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events
		<u>Links/Literacy</u> (event type)	_____ (event type)	<u>None</u> (total number)	(add col. (a) through col. (c))
Revenue	1 Gross receipts	35,483			35,483
	2 Less: Contributions				
	3 Gross income (line 1 minus line 2)	35,483			35,483
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages				
	8 Entertainment				
	9 Other direct expenses	22,657			22,657
	10 Direct expense summary. Add lines 4 through 9 in column (d)				22,657
	11 Net income summary. Subtract line 10 from line 3, column (d)				12,826

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1 Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	<input type="checkbox"/> Yes % <input type="checkbox"/> No	<input type="checkbox"/> Yes % <input type="checkbox"/> No	<input type="checkbox"/> Yes % <input type="checkbox"/> No	
	7 Direct expense summary. Add lines 2 through 5 in column (d)				
	8 Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: _____

a Is the organization licensed to conduct gaming activities in each of these states? Yes No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? Yes No

b If "Yes," explain: _____

**SCHEDULE M
(Form 990)**

Noncash Contributions

OMB No. 1545-0047

2022

Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
Attach to Form 990.

**Open To Public
Inspection**

Department of the Treasury
Internal Revenue Service

Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization

Employer identification number

Friends & Foundation

84-1600136

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art—Works of art				
2 Art—Historical treasures				
3 Art—Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities—Publicly traded				
10 Securities—Closely held stock				
11 Securities—Partnership, LLC, or trust interests				
12 Securities—Miscellaneous				
13 Qualified conservation contribution—Historic structures				
14 Qualified conservation contribution—Other				
15 Real estate—Residential				
16 Real estate—Commercial				
17 Real estate—Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other (Donated Service)	X	1	41,300	Actual Cost
26 Other ()				
27 Other ()				
28 Other ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part V, Donee Acknowledgement

29

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least 3 years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period?		X
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?	X	
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?		X
b If "Yes," describe in Part II.		
33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.		

Part II **Supplemental Information.** Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

Schedule M - Supplemental Information

In-kind donation is the amount of salary paid to the executive director of the High Plains Library District Foundation by the High Plains Library District.

**SCHEDULE O
(Form 990)**Department of the Treasury
Internal Revenue Service**Supplemental Information to Form 990 or 990-EZ**Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2022**Open to Public
Inspection**Name of the organization **High Plains Library District
Friends & Foundation**Employer identification number
84-1600136**Form 990, Part III, Line 4d - All Other Accomplishments**

N/A

Form 990, Part VI, Line 11b - Organization's Process to Review Form 990
The 990 for the High Plains Library District Foundation is reviewed by the
Foundation Director, and the Finance Manager of the High Plains Library
District prior to being filed.

Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy

All Board of Directors are required to remain independent. All Board of
Directors are required to sign a conflict of interest statement when
becoming a member of the board.

Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation

High Plains Library District Foundation makes copies of governing
documents, policies, financial statements, and its 990 available to the
public upon request and via the High Plains Library District website.

Form 990, Part XI, Line 9 - Other Changes in Net Assets Explanation

Direct expenses of fundraising	\$	22,657
Direct expenses of fundraising	\$	-22,657

Part V Transactions With Related Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

Note: Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

	Yes	No
a Receipt of (i) interest, (ii) annuities, (iii) royalties, or (iv) rent from a controlled entity		<input checked="" type="checkbox"/>
b Gift, grant, or capital contribution to related organization(s)	<input checked="" type="checkbox"/>	
c Gift, grant, or capital contribution from related organization(s)		<input checked="" type="checkbox"/>
d Loans or loan guarantees to or for related organization(s)		<input checked="" type="checkbox"/>
e Loans or loan guarantees by related organization(s)		<input checked="" type="checkbox"/>
f Dividends from related organization(s)		<input checked="" type="checkbox"/>
g Sale of assets to related organization(s)		<input checked="" type="checkbox"/>
h Purchase of assets from related organization(s)		<input checked="" type="checkbox"/>
i Exchange of assets with related organization(s)		<input checked="" type="checkbox"/>
j Lease of facilities, equipment, or other assets to related organization(s)		<input checked="" type="checkbox"/>
k Lease of facilities, equipment, or other assets from related organization(s)		<input checked="" type="checkbox"/>
l Performance of services or membership or fundraising solicitations for related organization(s)		<input checked="" type="checkbox"/>
m Performance of services or membership or fundraising solicitations by related organization(s)	<input checked="" type="checkbox"/>	
n Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)	<input checked="" type="checkbox"/>	
o Sharing of paid employees with related organization(s)		<input checked="" type="checkbox"/>
p Reimbursement paid to related organization(s) for expenses		<input checked="" type="checkbox"/>
q Reimbursement paid by related organization(s) for expenses		<input checked="" type="checkbox"/>
r Other transfer of cash or property to related organization(s)		<input checked="" type="checkbox"/>
s Other transfer of cash or property from related organization(s)		<input checked="" type="checkbox"/>

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

	(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1)	High Plains Library District	b	115,919	Cash
(2)				
(3)				
(4)				
(5)				
(6)				

**SCHEDULE R
(Form 990)**

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37.
Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization

**High Plains Library District
Friends & Foundation**

Employer identification number

84-1600136

OMB No. 1545-0047

2022

**Open to Public
Inspection**

Part I Identification of Disregarded Entities. Complete if the organization answered "Yes" on Form 990, Part IV, line 33.

(1)	(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
(1)						
(2)						
(3)						
(4)						
(5)						

Part II Identification of Related Tax-Exempt Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related tax-exempt organizations during the tax year.

(1)	(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity?	
							Yes	No
(1)	High Plains Library District 2650 W 29th Street Greeley CO 80634 84-1560357			509A1	6	N/A		X
(2)								
(3)								
(4)								
(5)								

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Part III Identification of Related Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a partnership during the tax year.

(1)	(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate alloc.?		(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
								Yes	No		Yes	No	
(1)													
(2)													
(3)													
(4)													

Part IV Identification of Related Organizations Taxable as a Corporation or Trust. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a corporation or trust during the tax year.

(1)	(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership	(i) Section 512(b)(13) controlled entity?	
									Yes	No
(1)										
(2)										
(3)										
(4)										

Part VI Unrelated Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

(1)	(a) Name, address, and EIN of entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(e) Are all partners section 501(c)(3) organizations?		(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
					Yes	No			Yes	No		Yes	No	
(1)														
(2)														
(3)														
(4)														
(5)														
(6)														
(7)														
(8)														
(9)														
(10)														
(11)														

HPLD FRIENDS & FOUNDATION

BOARD OF DIRECTORS COMMUNICATION

Meeting date: 11/07/2022
Type of item: Action
Subject: 2021 Annual Report
Presented by: Teresa Curtis, Chair
Staff Recommendation: The Finance Committee and staff recommend that the Board approve the 2022 Annual report.

Background

The 2022 Annual Report has been prepared by staff based on the audited financials found in the 2022 Audit and 990. Staff are aware that any edits directed in item 2.3 will reflect in the 2022 Annual Report. Staff ask that the 2022 Annual Report be approved, with any recommended edits, so that the Annual Report may be shared with donors, volunteers and stakeholders before Q4. The Annual Report has been reviewed by the Finance Committee and staff.

Staff Recommendation

The Finance Committee and staff recommend that the Board approve the 2022 Annual report.

2022

Annual Report



HPLD Friends & Foundation
Helping Build Community



FRIENDS OF THE LIBRARY — Friends of the Weld County Library, who assist the library throughout the year in many ways, are shown clipping pictures for the library files. From left to right are: Front row,

Esther Maxwell, Irene Waite, Josephine Jones and Elza Stockton. Back row, Pegg Zulauf, Blanche Beattie and Laura Veal. The group has members who reside throughout Weld County. (Tribune photo by Wylie Smith)

Contents

2

Board of Directors and Staff

3

Foundation Brand Launch

4

Board Designated Funds

6

Writer in Residence 2023

Links for Literacy Farewell

7

Financials & Digital Engagement

8

Fundraising

Grants

Sponsors

Donors

Board of Directors

Chair

Gerri Holton

Vice Chair

Joyce Smock

Secretary/ Treasurer

Julie Forland

Directors

Brecken Arnold

Kelley Carmichael Casey

Andrea Kaumann

Melanie McGinn

Matthew Starr

Bylaws & Policy Committee

Gerri Holton

Joyce Smock

Staff Liaison, Niamh Mercer

Finance Committee

Joyce Smock

Julie Forland

Staff Liaison, Niamh Mercer

Staff Liaison, Natalie Wertz

Fundraising Committee

Gerri Holton

Joyce Smock

Staff Liaison, Niamh Mercer

Nomination/Selection Committee

Gerri Holton

Joyce Smock

Staff Liaison, Niamh Mercer

Volunteer Committee

Andrea Kaumann

Staff Liaison, Niamh Mercer


Staff

Foundation Director

Niamh Mercer

Development Associate

Christina Hardman



Our mission is to build a community of library lovers through increased collaboration, philanthropy, volunteer engagement, awareness and advocacy for the libraries for the High Plains Library District.

Foundation Rebrand Launch

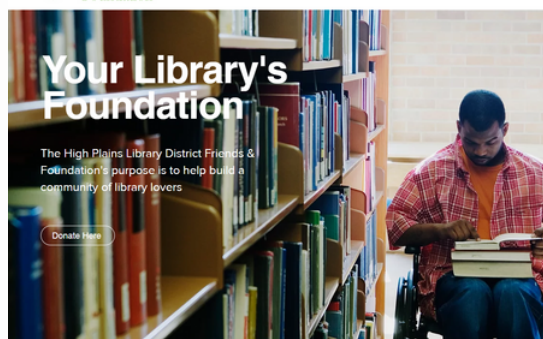
On April 4th, 2022, the HPLD Foundation rebranded to HPLD Friends and Foundation.

The Foundation has developed a fresh logo, a new website, and created a Foundation-exclusive Facebook page.

In addition to our new online presence, we launched *Friends*. Friends of the Library are library lovers that share their support by donating, volunteering, or a combination of both! We believe that library lovers should have the opportunity to become a Friend by sharing their time or treasure.

Friends can unlock new membership benefits by supporting their library through curated volunteer opportunities or by donating in support of their library's work in our community.

What hasn't changed: our mission and values. We are building a community of library lovers by supporting the High Plains Library District so your tax dollars stretch even further.

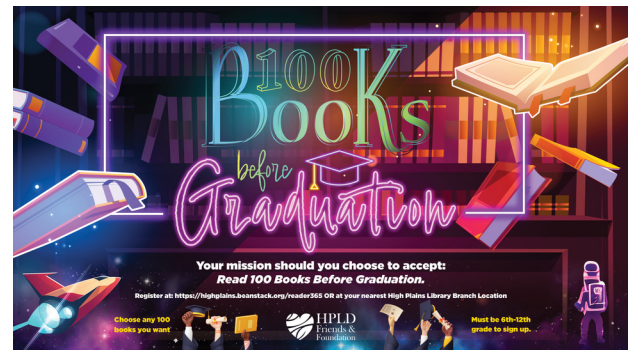


Board Designated Funds

The HPLD Friends & Foundation support librarians in producing high-quality library programs and services so that they may be available for present and future generations of library lovers. Based off the Foundation's Spending Policy, a percentage of our earnings from investments is available for our Board to distribute to the needs of the District. HPLD librarians submit proposals for the projects for which they need funding. Our Board committee reviews and selects the ones that best align with the goals of the Foundation. *Funds designated in 2022 go into effect for programs and services in 2023.*

100 Books Before Graduation - \$1,000

100 Books Before Graduation is a twist on the popular 1,000 Books Before Kindergarten. HPLD Branch Teen Librarians will start a year-long reading program for teens. It will target improving literacy in patrons within the 6th to 12th grade.



Annual Juried Art Show - \$600

Erie Community Library has hosted a Juried Kids Art Show for 3 years running. The event takes place in September/October of each year as a community event that highlights the artistic talent of children ages 3-18.

Northern Plains Public Library Summer Reading Adventure - \$1,000

NPPL's Summer Reading Program is expanding due the rapid population growth in Pierce, Nunn, and Ault, as well as a focused marketing effort by our Children's Librarian to expand the program. The designated funds will support an existing budget and bolster the popular literacy program.



Summer Reading Adventure (SRA) - \$2,500

HPLD's annual Summer Reading Program fosters personal growth and development, promote a passion for reading, and support family literacy.



Board Designated Funds

Fort Lupton Capital Campaign - \$500

After nearly three decades of a joint space for high school students and public library users, the Fort Lupton Public and School Library is building a separate facility for public library services. The new building will have increased community spaces, including study rooms, a makerspace, a children's courtyard, and a meeting room, as well as a schedule and layout less related to school needs.

Platteville Power Project - \$1,500

Platteville Public Library and its Board are working on a Power Project that will lead to the library being more energy efficient. The HPLD Friends and Foundation are providing funds to cover electrician costs to change overhead florescent lights to LED's.

Carbon Valley Library Nature Play Space - \$3,100

The Jan Cruz Nature Trail currently provides education about local wildlife, a place to exercise and focus on well-being, and it is a gathering space where all are welcome. The library staff are planning to create a Nature Play Space that will offer our young patrons a place of their own where they can explore, build, cooperate, and discover nature in open-ended play and experiential learning. The HPLD Friends and Foundation are providing funds for a storage shed to safely store the outdoor play equipment in the winter.

Yes!Fest - \$2,500

Youth Engineering and Science Festival – YES!fest – is a fun and educational festival for the whole family. Booths and exhibitors from across many science and engineering fields will provide hands-on activities for all age levels. YES!fest seeks to create a change in attitude toward engineering as a meaningful potential career option and emphasize its relevance in our everyday lives.

Widening the Window - \$3,000

Inspired by the "Let's Talk About Race" series, "Widening the Window", is a series that thoughtfully discusses race, introduces the idea of radicalized trauma, and implements various healing techniques for families.



Writer in Residence: Rob Walker

Rob Walker is a former funeral D.J., failed birthday magician, and future ghost. He is also a writer who has written for 5 of Paste Magazine's 7 Humor Sites You Should Be Reading, including The Hard Times, Points in Case, and SlackJaw, among other outlets. His short stories are featured in the anthology series Crash Philosophy by Nerdy Things Publishing and Ahoy Comics. Rob's scripts have also been Official Selections at FilmQuest, Mile High Horror Film Festival, Paragon Science Fiction and Fantasy Play Festival, and the Austin Comedy Short Film Festival. He lives in Greeley with his family in a 110-year-old house with monsters in its walls (probably). Rob spent his residency working on his playscript, Utopia!. The playscript asks the question, "What happens when the future comes to Weld County?!". Utopia! is a theatrical playscript comprised of a collection of vignettes and one-act plays set in Weld County, Colorado.

On Thursday, December 8th, 2022, Rob Walker performed a live reading of Utopia! at the Atlas Theater in Greeley, CO.

The playscript will be available to HPLD cardholders in 2023. The Foundation thanks Rob for a fantastic residency and looks forward to his future works.



Saying Goodbye to Links for Literacy

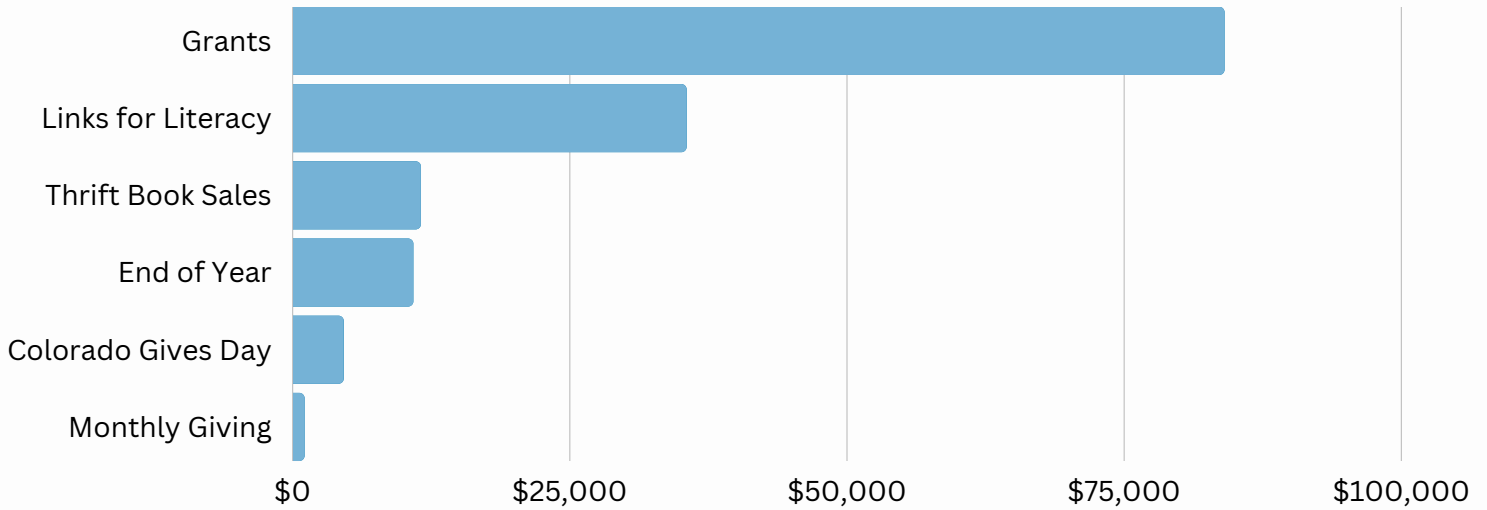


After over a decade of hitting the links, the HPLD Friends & Foundation have made the decision to no longer hold the Links for Literacy Golf Tournament in partnership with the Kiwanis Club of the Rockies. We value our partnership with the Kiwanis Club of the Rockies and wish them the best in their philanthropic endeavors. We hope that you will continue to support the HPLD Friends & Foundation and Kiwanis Club of the Rockies in our separate fundraising efforts.

We invite you to join your HPLD Friends & Foundation at our annual fundraiser: Innovation Luncheon at LINC. We are excited to continue to support the High Plains Library District in its innovative focus areas like skills-based learning and workforce development that are the centerfold of our new library innovation center LINC.

2022 Financials

Revenue	Expense	Undesignated Assets	Quasi Endowment
\$80,277	\$210,569	\$125,597	\$474,377

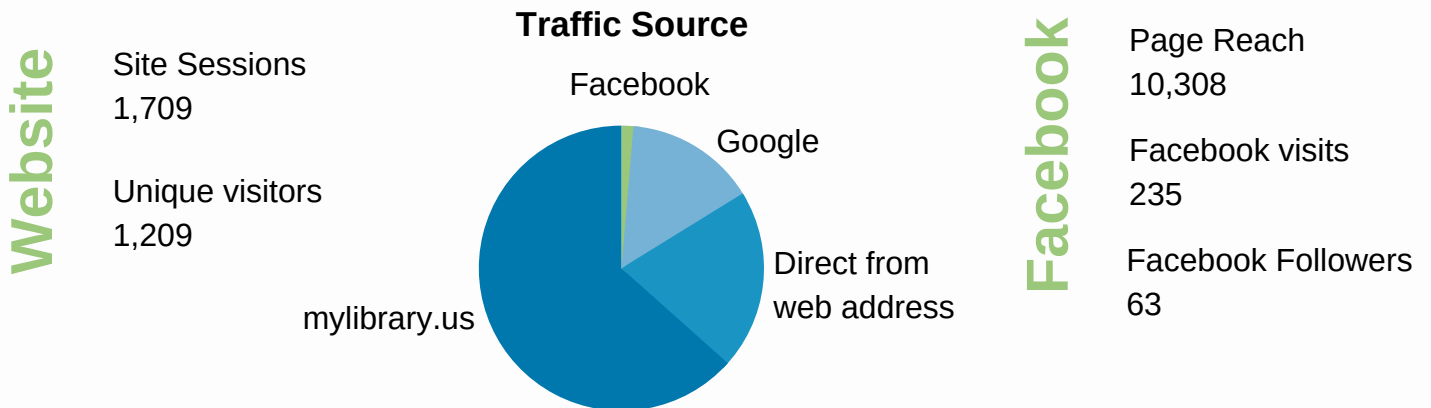


2022 Solicitation Analysis

Links for Literacy	\$35,483	Monthly Gifts	\$1,030
End of Year	\$10,830	Sales	\$11,514
Grants*	\$84,007	Colorado Gives Day	\$4,552
Employee Giving	\$7,654		

*The IMLS grant is not reflected in our 2022 Audit Revenue as the funds went directly to HPLD

2022 Digital Engagement



2022 Sponsors & Grantors

Gold **\$15,000 and up**

Buell Foundation
Greeley Downtown Development Authority
Institute of Museum and Library Services
The Weld Trust
Weld Community Foundation

Silver **\$10,000 up to \$14,999**

National Endowment for the Arts
Pizza Hut

Title Sponsor **\$7,500 up to \$9,999**

Presenting Sponsor **\$5,000 up to \$7,499**

GH Phipps Construction Company

Bibliophile Sponsor **\$2,500 up to \$4,999**

Flood and Peterson Insurance
Front Range Roofing Systems LLC
Weld Community Foundation Littler Youth Fund

Library Lover Sponsor **\$1,000 up to \$2,499**

Bank of Colorado
Briggsdale Gas & Go
Dairy Queen
Eckstine Electric
FirstBank
Richmark Holdings, INC
Sturgeon Electric
United Power
Walmart Local Community Grant
Wember Inc.

Friend of Sustainability Sponsor **\$500 up to \$999**

American AgCredit
Brian Franzen – exp Realty
Culver's
First Advantage Banks
Kiwanis Club of the Rockies
Lone Rodder Enterprises
Ruesch, Biddle, Larson & Ratliff CPAs LLC
Red Wing Shoes
Weld Community Credit Union

Friend of Innovation Sponsor **\$250 up to \$499**

Dollar General Literacy Foundation
Marr Family Dentistry
Mister Money
OtterCares Foundation
The Human Bean

2022 Friends

Friend of Sustainability \$500 and Up or 500 or more volunteer hours

Brian and Melissa Goldman
Cornelia Dietz
Connie and Courtney Willis
Cynthia Welsh
Doug Stillings
Dan and Diana Fahrenholtz
Duane Franzen
Elena Rosenfeld
Eric Moore
Gerri Holton+**
Karie Probasco
Linda and Robert Van Hare
Melanie McGinn+**
The Trotter Family+
The Endicott Family+
The Melena Family +

Friend of Innovation \$250-\$499 or 250-499 volunteer hours

Bernard and Virginia Kinnick+
Cindy Harpring
Dr. Kelley Carmichael Casey+**
Jana and Tom Caldwell+**
Judiane Koch
Julie Forland**
LaVonne Stonebraker
Mary Linscome+
Michael and Mary Adams
Michael and Cynthia Welsh*
Paciotti Family+
Paul Somlo
Sally Towner
Stephen and Susan Young+

Friend of Community \$25-\$249 or 25-249 volunteer hours

Allyn and Debbie Robinson
Alvin and Carol Burkhart
Amy Zarlengo
Anne and George Curtis-Curfman
Annie Epperson**
Andrea Kaumann**
Arhant Dholam*
Becky Kinsinger
Bernard and Virginia Kinnick+
Bill and Dana Heiny
Bill and Susan Hurt
John and Brenda Small+
Bonnie Lybrook
Brian Franzen
C.H.
Charmaine and Russell Ness
Cindy Osborne
Darryl Bootland
David Surface
David and Mary Young
David L. Young
Dorothy Kielian+
Doug and Janet Smith
Elena Rosenfeld
Esther DeManche
Hortt Family+
lizzy Ginger
Jacqueline Maldonado
Jan Rogstad
Jen Mayer
Jean Bruns
Joan Takamine

John and Dimitria Hurst
John Royer
Jolene Yates
Joseph and Meredith Tyburczy
Joseph Maren
Joyce Smock+**
Juan Mora
Julia and Steve Glennon*
Karen and Gale Giebler
Karen Trainor
Kathy Allen
Kenneth Poncelow*
Laura Connolly+
Marcia Siebring
Margaret Collins
Margery G. Curtiss
Marsha Davis
Mary Jo Brockshus
Mary and Odie Roberts+**
Mary Heberlee*

+Donors to the LINC Capital Campaign

*Volunteer

**Donor and Volunteer

2022 Friends

Friend of Community **\$25-\$249 or 25-249 volunteer hours**

Matthew Starr+**
Michele Vetting
Niamh Mercer+
Pam Bricker
Pamela K. Clark
Ray and Joanne Peterson
Reva and Dick Bond
Rick Hardman
Rose McDonald
Robert and Shelia Hogan
Robert and Diane Leahey
Rosalie Martinez
Sandra Wunder
Sarita Metzler
Susan Pedrick
Susan Staples
Sylvia Argilla
Teresa Curtis*
Terry Loewenberg
Zane Faller*

Junior Friend (18 & under) **\$15 and up or 15 hours or more**

Adeline Greene*
Avery Rexroth*
Dawson Atabe*
Devang Pandey*
Jozlynn Smith*
Liam Miller*
Parker Dowd*
Shrika Acharya*
Smarika Dahal*
Souvik Laskar*
Tessa Ashkenase*

When you become a Friend of the Library, you are joining a community of library lovers and supporting free and enriching programs. You can become a Friend either by volunteering within a HPLD library or by making a monetary donation.

+Donors to the LINC Capital Campaign

*Volunteer

**Donor and Volunteer

BUILDING A COMMUNITY OF LIBRARY LOVERS

WAYS TO
GIVE



www.coloradogives.org/organization/HPLD

www.hpldfriendsandfoundation.org/sponsorship
foundation@highplains.us



Write checks to:
HPLD Friends & Foundation
2650 West 29th Street
Greeley, CO 80631

Make checks payable to:
HPLD Friends & Foundation
Write program/event in memo



Stay up to date on Foundation News with our newsletter: *The Quarterly*.
Our newsletter features interviews, program and event announcements, and
fundraising updates. Sign up on our website.



HPLD
Friends &
Foundation



Follow us on Facebook @hpldfriendsandfoundation

**HIGH PLAINS LIBRARY DISTRICT FOUNDATION
STATEMENT OF ACTIVITY
BUDGET TO ACTUAL**

Note: Conditional formatting in the % of YTD Budget and % of Annual Budget is on a red to green scale for revenues and green to red scale for expenses. Green is favorable variance. Red is an unfavorable variance.

For the Period Ended June 30, 2023
50.0%
prepared July 12, 2023

	Jan. - June Actual	Jan. - June Budget	Variance Favorable (Unfavorable)	% of YTD Budget	YTD Actual	Annual Budget	Variance Favorable (Unfavorable)	% of Annual Budget
REVENUES								
Donations - Restricted	15,692	7,248	8,444	217%	15,692	14,500	1,192	108%
Donations - Unrestricted	14,856	4,998	9,858	297%	14,856	14,000	856	106%
Donations - Capital Campaign	1,825	297,108	(295,283)	1%	1,825	594,225	(592,400)	0%
Earnings on investments	59,135	12,498	46,637	473%	59,135	25,000	34,135	237%
Special Events Income	-	30,000	(30,000)	0%	-	35,000	(35,000)	0%
Grant revenue	126,265	35,000	91,265	361%	126,265	50,000	76,265	253%
Other income	4,459	3,000	1,459	149%	4,459	6,000	(1,541)	74%
Total revenues	222,232	389,852	(167,620)	57%	222,232	738,725	(516,493)	30%
EXPENSES								
Professional Fees	5,070	3,002	(2,068)	169%	5,070	5,500	430	92%
Contract Services	10,448	18,522	8,074	56%	10,448	30,050	19,602	35%
Special Events Expenses	-	10,000	10,000	0%	-	20,300	20,300	0%
Operations	697	5,148	4,451	14%	697	15,300	14,603	5%
HPLD Foundation Grants	109,687	305,754	196,067	36%	109,687	611,509	501,822	18%
Travel and Meetings	-	498	498	0%	-	1,750	1,750	0%
Capital Campaign	-	20,000	20,000	0%	-	20,000	20,000	0%
Total expenses	125,902	362,924	237,022	35%	125,902	704,409	578,507	18%
Increase (Decrease) in Net Assets	96,330	26,928	69,402		96,330	34,316	62,014	

High Plains Library District Foundation

Statement of Financial Position

As of June 30, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
10000 FirstBank	10,023.44
11000 Investments	
11001 Stifel Nicolaus	528,309.32
11002 Colotrust	157,971.87
Total 11000 Investments	686,281.19
Total Bank Accounts	\$696,304.63
Total Current Assets	\$696,304.63
TOTAL ASSETS	\$696,304.63
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
30000 Opening Balance Equity	599,974.55
32000 Unrestricted Net Assets	0.00
Net Revenue	96,330.08
Total Equity	\$696,304.63
TOTAL LIABILITIES AND EQUITY	\$696,304.63

High Plains Library District Foundation

Statement of Activity

January - June, 2023

	TOTAL
Revenue	
43400 Donations	
43450 Restricted Donations	15,347.83
43451 UnRestricted Donations	14,856.11
43452 Vacation Donations	344.45
43453 Capital Campaign	1,825.00
Total 43400 Donations	32,373.39
47000 Sales	
47008 Book Sales - Foundation	4,458.50
Total 47000 Sales	4,458.50
47400 Grants	
47401 Operating	21,500.00
47402 Capital	104,765.00
Total 47400 Grants	126,265.00
47500 Earnings on Investments	48,668.67
47600 Interest and Dividend Income	10,466.18
Total Revenue	\$222,231.74
GROSS PROFIT	\$222,231.74
Expenditures	
60900 Professional Fees	5,070.00
62100 Contract Services	5,086.00
62110 Accounting Fees	1,861.36
62150 Outside Contract Services	3,500.00
Total 62100 Contract Services	10,447.36
65000 Operations	
65040 Supplies	697.18
Total 65000 Operations	697.18
65400 HPLD Foundation Grants	107,805.00
68400 Capital Campaign	1,882.12
Total Expenditures	\$125,901.66
NET OPERATING REVENUE	\$96,330.08
NET REVENUE	\$96,330.08